

(4) 재원별 · 경제성질별 결산액

(단위:원)

회계별구분  재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
세입	720,170,486,060	729,877,993,410	△9,707,507,350	699,682,411,220	708,659,196,800	△8,976,785,580				20,488,074,840	21,218,796,610	△730,721,770
① 지방세수입	24,740,352,000	26,833,733,770	△2,093,381,770	24,740,352,000	26,833,733,770	△2,093,381,770						
지방세	24,740,352,000	26,833,733,770	△2,093,381,770	24,740,352,000	26,833,733,770	△2,093,381,770						
② 세외수입	22,751,939,000	27,079,335,420	△4,327,396,420	17,963,811,000	21,670,079,310	△3,706,268,310				4,788,128,000	5,409,256,110	△621,128,110
경상적세외수입	11,163,248,000	12,364,942,400	△1,201,694,400	7,547,133,000	8,241,830,400	△694,697,400				3,616,115,000	4,123,112,000	△506,997,000
임시적세외수입	11,588,691,000	14,714,393,020	△3,125,702,020	10,416,678,000	13,428,248,910	△3,011,570,910				1,172,013,000	1,286,144,110	△114,131,110
③ 지방교부세	281,511,311,000	284,194,383,000	△2,683,072,000	281,511,311,000	284,194,383,000	△2,683,072,000						
지방교부세	281,511,311,000	284,194,383,000	△2,683,072,000	281,511,311,000	284,194,383,000	△2,683,072,000						
④ 조정교부금 등	7,206,500,000	8,968,014,000	△1,761,514,000	7,206,500,000	8,968,014,000	△1,761,514,000						
시·군조정교부금 등	7,206,500,000	8,968,014,000	△1,761,514,000	7,206,500,000	8,968,014,000	△1,761,514,000						
⑤ 보조금	198,573,386,000	201,073,836,730	△2,500,450,730	196,137,830,000	198,638,280,730	△2,500,450,730				2,435,556,000	2,435,556,000	
국고보조금등	167,120,564,000	169,472,041,000	△2,351,477,000	164,946,192,000	167,297,669,000	△2,351,477,000				2,174,372,000	2,174,372,000	
시·도비보조 금등	31,452,822,000	31,601,795,730	△148,973,730	31,191,638,000	31,340,611,730	△148,973,730				261,184,000	261,184,000	
⑥ 보전수입등 및 내부거래	185,386,998,060	181,728,690,490	3,658,307,570	172,122,607,220	168,354,705,990	3,767,901,230				13,264,390,840	13,373,984,500	△109,593,660
보전수입등	178,262,043,060	175,441,881,060	2,820,162,000	170,783,225,220	167,857,469,560	2,925,755,660				7,478,817,840	7,584,411,500	△105,593,660
내부거래	7,124,955,000	6,286,809,430	838,145,570	1,339,382,000	497,236,430	842,145,570				5,785,573,000	5,789,573,000	△4,000,000
세출	720,170,486,060	521,918,885,710	198,251,600,350	699,682,411,220	507,241,130,700	192,441,280,520				20,488,074,840	14,677,755,010	5,810,319,830
① 인건비	60,101,071,000	55,244,675,860	4,856,395,140	59,984,835,000	55,143,021,430	4,841,813,570				116,236,000	101,654,430	14,581,570

회계별구분  재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
㉡ 물건비	40,094,615,720	37,027,755,290	3,066,860,430	36,753,070,720	33,855,323,250	2,897,747,470				3,341,545,000	3,172,432,040	169,112,960
㉢ 경상이전	221,650,876,120	207,481,708,750	14,169,167,370	219,795,230,120	205,659,991,450	14,135,238,670				1,855,646,000	1,821,717,300	33,928,700
㉣ 자본지출	291,064,280,220	197,445,185,670	93,619,094,550	280,782,826,380	188,873,521,110	91,909,305,270				10,281,453,840	8,571,664,560	1,709,789,280
㉥ 융자및출자	168,800,000	128,800,000	40,000,000							168,800,000	128,800,000	40,000,000
㉦ 보전재원	692,600,000	692,600,000		692,600,000	692,600,000							
㉧ 내부거래	14,919,059,000	14,919,057,380	1,620	14,171,379,000	14,171,379,000					747,680,000	747,678,380	1,620
㉨ 예비비및기타	91,479,184,000	8,979,102,760	82,500,081,240	87,502,470,000	8,845,294,460	78,657,175,540				3,976,714,000	133,808,300	3,842,905,700