

(4) 자원별 · 경제성질별 결산액

(단위:원)

회계별구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
세입	656,070,702,710	666,617,122,910	△10,546,420,200	633,066,638,710	643,070,171,470	△10,003,532,760				23,004,064,000	23,546,951,440	△542,887,440
① 지방세수입	20,070,000,000	22,404,965,630	△2,334,965,630	20,070,000,000	22,404,965,630	△2,334,965,630						
지방세	20,070,000,000	22,404,965,630	△2,334,965,630	20,070,000,000	22,404,965,630	△2,334,965,630						
② 세외수입	21,115,039,000	25,226,535,770	△4,111,496,770	15,964,596,000	19,592,959,850	△3,628,363,850				5,150,443,000	5,633,575,920	△483,132,920
경상적세외수입	10,604,541,000	11,406,362,140	△801,821,140	6,998,385,000	7,727,168,500	△728,783,500				3,606,156,000	3,679,193,640	△73,037,640
임시적세외수입	10,510,498,000	13,820,173,630	△3,309,675,630	8,966,211,000	11,865,791,350	△2,899,580,350				1,544,287,000	1,954,382,280	△410,095,280
③ 지방교부세	224,436,858,000	246,962,014,000	△22,525,156,000	224,436,858,000	246,962,014,000	△22,525,156,000						
지방교부세	224,436,858,000	246,962,014,000	△22,525,156,000	224,436,858,000	246,962,014,000	△22,525,156,000						
④ 조정교부금 등	7,043,000,000	7,790,046,000	△747,046,000	7,043,000,000	7,790,046,000	△747,046,000						
시·군조정교부금 등	7,043,000,000	7,790,046,000	△747,046,000	7,043,000,000	7,790,046,000	△747,046,000						
⑤ 보조금	209,281,999,000	199,407,638,900	9,874,360,100	204,649,662,000	194,775,301,900	9,874,360,100				4,632,337,000	4,632,337,000	
국고보조금등	177,425,393,000	168,977,914,840	8,447,478,160	173,210,960,000	164,519,910,840	8,691,049,160				4,214,433,000	4,458,004,000	△243,571,000
시·도비보조 금등	31,856,606,000	30,429,724,060	1,426,881,940	31,438,702,000	30,255,391,060	1,183,310,940				417,904,000	174,333,000	243,571,000
⑥ 보전수입등 및 내부거래	174,123,806,710	164,825,922,610	9,297,884,100	160,902,522,710	151,544,884,090	9,357,638,620				13,221,284,000	13,281,038,520	△59,754,520
보전수입등	166,719,495,710	157,456,379,010	9,263,116,700	160,372,115,710	151,049,244,490	9,322,871,220				6,347,380,000	6,407,134,520	△59,754,520
내부거래	7,404,311,000	7,369,543,600	34,767,400	530,407,000	495,639,600	34,767,400				6,873,904,000	6,873,904,000	
세출	656,070,702,710	491,446,060,860	164,624,641,850	633,066,638,710	475,214,905,890	157,851,732,820				23,004,064,000	16,231,154,970	6,772,909,030
① 인건비	57,192,799,000	54,083,648,370	3,109,150,630	57,067,385,000	53,975,725,530	3,091,659,470				125,414,000	107,922,840	17,491,160

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	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
㉡ 물건비	44,061,081,000	39,998,575,720	4,062,505,280	41,618,909,000	37,872,329,410	3,746,579,590				2,442,172,000	2,126,246,310	315,925,690
㉢ 경상이전	199,668,972,000	182,974,616,120	16,694,355,880	197,862,187,000	181,258,474,390	16,603,712,610				1,806,785,000	1,716,141,730	90,643,270
㉣ 자본지출	289,656,608,710	183,198,802,050	106,457,806,660	275,503,282,710	171,363,393,230	104,139,889,480				14,153,326,000	11,835,408,820	2,317,917,180
㉥ 융자및출자	480,000,000	276,000,000	204,000,000							480,000,000	276,000,000	204,000,000
㉦ 보전재원	1,017,000,000	1,017,000,000		1,017,000,000	1,017,000,000							
㉧ 내부거래	25,790,225,000	18,872,640,000	6,917,585,000	25,756,918,000	18,863,816,000	6,893,102,000				33,307,000	8,824,000	24,483,000
㉨ 예비비및기타	38,204,017,000	11,024,778,600	27,179,238,400	34,240,957,000	10,864,167,330	23,376,789,670				3,963,060,000	160,611,270	3,802,448,730