

(4) 재원별 · 경제성질별 결산액

(단위:원)

회계별구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
세입	629,579,272,120	639,737,977,840	△10,158,705,720	606,798,209,570	616,972,074,920	△10,173,865,350				22,781,062,550	22,765,902,920	15,159,630
① 지방세수입	18,800,000,000	20,986,862,110	△2,186,862,110	18,800,000,000	20,986,862,110	△2,186,862,110						
지방세	18,800,000,000	20,986,862,110	△2,186,862,110	18,800,000,000	20,986,862,110	△2,186,862,110						
② 세외수입	21,083,179,000	25,071,847,650	△3,988,668,650	15,493,256,000	19,563,405,780	△4,070,149,780				5,589,923,000	5,508,441,870	81,481,130
경상적세외수입	11,915,086,000	12,288,508,870	△373,422,870	8,472,939,000	8,762,612,570	△289,673,570				3,442,147,000	3,525,896,300	△83,749,300
임시적세외수입	9,168,093,000	12,783,338,780	△3,615,245,780	7,020,317,000	10,800,793,210	△3,780,476,210				2,147,776,000	1,982,545,570	165,230,430
③ 지방교부세	239,278,258,000	243,274,109,000	△3,995,851,000	239,278,258,000	243,274,109,000	△3,995,851,000						
지방교부세	239,278,258,000	243,274,109,000	△3,995,851,000	239,278,258,000	243,274,109,000	△3,995,851,000						
④ 조정교부금등	4,737,600,000	6,011,078,000	△1,273,478,000	4,737,600,000	6,011,078,000	△1,273,478,000						
시·군조정교부금등	4,737,600,000	6,011,078,000	△1,273,478,000	4,737,600,000	6,011,078,000	△1,273,478,000						
⑤ 보조금	188,739,857,000	185,995,388,440	2,744,468,560	181,709,040,000	178,964,571,440	2,744,468,560				7,030,817,000	7,030,817,000	
국고보조금등	157,208,576,000	155,262,131,980	1,946,444,020	150,797,840,000	148,295,395,980	2,502,444,020				6,410,736,000	6,966,736,000	△556,000,000
시·도비보조금등	31,531,281,000	30,733,256,460	798,024,540	30,911,200,000	30,669,175,460	242,024,540				620,081,000	64,081,000	556,000,000
⑥ 보전수입등 및 내부거래	156,940,378,120	158,398,692,640	△1,458,314,520	146,780,055,570	148,172,048,590	△1,391,993,020				10,160,322,550	10,226,644,050	△66,321,500
보전수입등	150,331,744,120	152,375,704,640	△2,043,960,520	146,194,409,570	148,172,048,590	△1,977,639,020				4,137,334,550	4,203,656,050	△66,321,500
내부거래	6,608,634,000	6,022,988,000	585,646,000	585,646,000		585,646,000				6,022,988,000	6,022,988,000	
세출	629,579,272,120	482,427,656,620	147,151,615,500	606,798,209,570	465,924,972,220	140,873,237,350				22,781,062,550	16,502,684,400	6,278,378,150
① 인건비	51,599,137,000	51,108,534,610	490,602,390	51,474,590,000	51,013,014,020	461,575,980				124,547,000	95,520,590	29,026,410

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	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
㉡ 물건비	41,990,954,000	37,927,787,570	4,063,166,430	39,956,642,000	35,969,962,450	3,986,679,550				2,034,312,000	1,957,825,120	76,486,880
㉢ 경상이전	184,270,456,000	174,123,532,410	10,146,923,590	182,535,044,000	172,425,754,700	10,109,289,300				1,735,412,000	1,697,777,710	37,634,290
㉣ 자본지출	285,914,411,120	191,626,383,980	94,288,027,140	270,826,037,570	179,279,884,120	91,546,153,450				15,088,373,550	12,346,499,860	2,741,873,690
㉥ 융자및출자	540,000,000	316,100,000	223,900,000							540,000,000	316,100,000	223,900,000
㉦ 보전재원	1,017,000,000	1,017,000,000		1,017,000,000	1,017,000,000							
㉧ 내부거래	14,892,648,000	14,892,648,000		14,892,648,000	14,892,648,000							
㉨ 예비비및기타	49,354,666,000	11,415,670,050	37,938,995,950	46,096,248,000	11,326,708,930	34,769,539,070				3,258,418,000	88,961,120	3,169,456,880