

(5) 재원별 · 경제성질별 결산액

(단위:원)

회계별구분  재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
세입	603,222,932,760	613,382,155,900	△10,159,223,140	584,777,874,790	594,424,553,140	△9,646,678,350				18,445,057,970	18,957,602,760	△512,544,790
① 지방세수입	19,815,000,000	20,713,094,980	△898,094,980	19,815,000,000	20,713,094,980	△898,094,980						
지방세	19,815,000,000	20,713,094,980	△898,094,980	19,815,000,000	20,713,094,980	△898,094,980						
② 세외수입	153,050,826,760	160,014,978,660	△6,964,151,900	140,092,091,790	146,520,698,900	△6,428,607,110				12,958,734,970	13,494,279,760	△535,544,790
경상적세외수입	10,950,806,000	12,855,485,050	△1,904,679,050	7,624,006,000	9,535,197,540	△1,911,191,540				3,326,800,000	3,320,287,510	6,512,490
임시적세외수입	142,100,020,760	147,159,493,610	△5,059,472,850	132,468,085,790	136,985,501,360	△4,517,415,570				9,631,934,970	10,173,992,250	△542,057,280
③ 지방교부세	242,281,837,000	244,308,410,000	△2,026,573,000	242,258,837,000	244,308,410,000	△2,049,573,000				23,000,000		23,000,000
지방교부세	242,281,837,000	244,308,410,000	△2,026,573,000	242,258,837,000	244,308,410,000	△2,049,573,000				23,000,000		23,000,000
④ 조정교부금 및재정보전금	4,812,200,000	5,645,893,000	△833,693,000	4,812,200,000	5,645,893,000	△833,693,000						
재정보전금	4,812,200,000	5,645,893,000	△833,693,000	4,812,200,000	5,645,893,000	△833,693,000						
⑤ 보조금	183,263,069,000	182,699,779,260	563,289,740	177,799,746,000	177,236,456,260	563,289,740				5,463,323,000	5,463,323,000	
국고보조금등	151,687,225,000	151,132,856,860	554,368,140	146,666,223,000	146,111,854,860	554,368,140				5,021,002,000	5,021,002,000	
시·도비보조금등	31,575,844,000	31,566,922,400	8,921,600	31,133,523,000	31,124,601,400	8,921,600				442,321,000	442,321,000	
세출	603,222,932,760	461,156,641,550	142,066,291,210	584,777,874,790	446,254,537,470	138,523,337,320				18,445,057,970	14,902,104,080	3,542,953,890
① 인건비	49,323,075,000	47,567,178,300	1,755,896,700	49,158,339,000	47,444,194,930	1,714,144,070				164,736,000	122,983,370	41,752,630
② 물건비	42,210,908,540	39,161,449,940	3,049,458,600	40,574,345,540	37,617,757,220	2,956,588,320				1,636,563,000	1,543,692,720	92,870,280
③ 경상이전	167,546,194,000	152,508,397,990	15,037,796,010	165,635,637,000	150,656,964,210	14,978,672,790				1,910,557,000	1,851,433,780	59,123,220
④ 자본지출	290,098,524,220	181,302,858,640	108,795,665,580	279,059,433,250	171,563,843,910	107,495,589,340				11,039,090,970	9,739,014,730	1,300,076,240

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	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
⑤ 융자및출자	480,000,000	300,000,000	180,000,000							480,000,000	300,000,000	180,000,000
⑥ 보전재원	21,984,800,000	21,984,800,000		20,784,800,000	20,784,800,000					1,200,000,000	1,200,000,000	
⑦ 내부거래	14,408,955,000	14,391,854,000	17,101,000	14,408,955,000	14,391,854,000	17,101,000						
⑧ 예비비및기타	17,170,476,000	3,940,102,680	13,230,373,320	15,156,365,000	3,795,123,200	11,361,241,800				2,014,111,000	144,979,480	1,869,131,520