

(5) 재원별 · 경제성질별 결산액

(단위:원)

회계별구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
세입	502,325,022,190	504,299,237,960	△1,974,215,770	473,298,828,480	476,249,812,390	△2,950,983,910				29,026,193,710	28,049,425,570	976,768,140
① 지방세수입	19,145,000,000	19,748,963,240	△603,963,240	19,145,000,000	19,748,963,240	△603,963,240						
지방세	19,145,000,000	19,748,963,240	△603,963,240	19,145,000,000	19,748,963,240	△603,963,240						
② 세외수입	113,841,677,190	114,921,762,350	△1,080,085,160	91,612,070,480	93,554,107,780	△1,942,037,300				22,229,606,710	21,367,654,570	861,952,140
경상적세외수입	9,379,572,000	10,638,413,380	△1,258,841,380	6,629,972,000	7,631,220,290	△1,001,248,290				2,749,600,000	3,007,193,090	△257,593,090
임시적세외수입	104,462,105,190	104,283,348,970	178,756,220	84,982,098,480	85,922,887,490	△940,789,010				19,480,006,710	18,360,461,480	1,119,545,230
③ 지방교부세	191,843,215,000	193,045,083,000	△1,201,868,000	191,843,215,000	193,045,083,000	△1,201,868,000						
지방교부세	191,843,215,000	193,045,083,000	△1,201,868,000	191,843,215,000	193,045,083,000	△1,201,868,000						
④ 조정교부금 및재정보전금	4,792,000,000	4,916,690,000	△124,690,000	4,792,000,000	4,916,690,000	△124,690,000						
재정보전금	4,792,000,000	4,916,690,000	△124,690,000	4,792,000,000	4,916,690,000	△124,690,000						
⑤ 보조금	172,703,130,000	171,666,739,370	1,036,390,630	165,906,543,000	164,984,968,370	921,574,630				6,796,587,000	6,681,771,000	114,816,000
국고보조금등	141,885,064,000	140,303,713,000	1,581,351,000	135,262,920,000	133,781,409,000	1,481,511,000				6,622,144,000	6,522,304,000	99,840,000
시·도비보조 금등	30,818,066,000	31,363,026,370	△544,960,370	30,643,623,000	31,203,559,370	△559,936,370				174,443,000	159,467,000	14,976,000
⑥ 지방채												
예치금회수												
세출	502,325,022,190	398,098,012,220	104,227,009,970	473,298,828,480	377,570,065,900	95,728,762,580				29,026,193,710	20,527,946,320	8,498,247,390
① 인건비	46,931,774,000	44,014,589,060	2,917,184,940	46,791,233,000	43,892,026,500	2,899,206,500				140,541,000	122,562,560	17,978,440
② 물건비	40,091,446,500	35,877,430,390	4,214,016,110	38,962,291,500	34,854,956,920	4,107,334,580				1,129,155,000	1,022,473,470	106,681,530

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	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
③ 경상이전	147,184,267,000	138,252,343,730	8,931,923,270	144,752,484,000	136,060,396,890	8,692,087,110				2,431,783,000	2,191,946,840	239,836,160
④ 자본지출	244,931,069,690	165,770,350,420	79,160,719,270	224,743,566,980	150,110,871,380	74,632,695,600				20,187,502,710	15,659,479,040	4,528,023,670
⑤ 융자및출자	1,838,884,000	167,000,000	1,671,884,000							1,838,884,000	167,000,000	1,671,884,000
⑥ 보전재원	2,539,800,000	2,539,800,000		1,339,800,000	1,339,800,000					1,200,000,000	1,200,000,000	
⑦ 내부거래	12,140,598,000	9,212,598,000	2,928,000,000	10,676,598,000	9,212,598,000	1,464,000,000				1,464,000,000		1,464,000,000
⑧ 예비비및기타	6,667,183,000	2,263,900,620	4,403,282,380	6,032,855,000	2,099,416,210	3,933,438,790				634,328,000	164,484,410	469,843,590