

(5) 재원별 · 경제성질별 결산액

(단위:원)

회계별구분  재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 (A)	결산액 (B)	증 감 (A-B)	예산현액 (C)	결산액 (D)	증 감 (C-D)	예산현액 (E)	결산액 (F)	증 감 (E-F)	예산현액 (G)	결산액 (H)	증 감 (G-H)
세 입	480,730,325,130	485,612,127,260	△4,881,802,130	441,206,539,100	445,819,496,430	△4,612,957,330				39,523,786,030	39,792,630,830	△268,844,800
① 지방세수입	18,251,000,000	19,907,544,000	△1,656,544,000	18,249,000,000	19,907,544,000	△1,658,544,000				2,000,000		2,000,000
지방세	18,251,000,000	19,907,544,000	△1,656,544,000	18,249,000,000	19,907,544,000	△1,658,544,000				2,000,000		2,000,000
② 세 외 수입	130,420,881,130	132,642,767,330	△2,221,886,200	99,521,591,100	101,472,980,500	△1,951,389,400				30,899,290,030	31,169,786,830	△270,496,800
경상적세외수입	9,228,904,000	9,605,091,150	△376,187,150	6,435,966,000	6,906,911,660	△470,945,660				2,792,938,000	2,698,179,490	94,758,510
임시적세외수입	121,191,977,130	123,037,676,180	△1,845,699,050	93,085,625,100	94,566,068,840	△1,480,443,740				28,106,352,030	28,471,607,340	△365,255,310
③ 지방교부세	170,911,287,000	171,219,617,000	△308,330,000	170,911,287,000	171,219,617,000	△308,330,000						
지방교부세	170,911,287,000	171,219,617,000	△308,330,000	170,911,287,000	171,219,617,000	△308,330,000						
④ 조정교부금 및재정보전금	3,794,019,000	4,544,500,000	△750,481,000	3,794,019,000	4,544,500,000	△750,481,000						
재정보전금	3,794,019,000	4,544,500,000	△750,481,000	3,794,019,000	4,544,500,000	△750,481,000						
⑤ 보조금	155,353,138,000	155,297,698,930	55,439,070	148,730,642,000	148,674,854,930	55,787,070				6,622,496,000	6,622,844,000	△348,000
국고보조금등	127,685,286,000	127,628,555,120	56,730,880	121,218,901,000	121,161,822,120	57,078,880				6,466,385,000	6,466,733,000	△348,000
시·도비보조 금등	27,667,852,000	27,669,143,810	△1,291,810	27,511,741,000	27,513,032,810	△1,291,810				156,111,000	156,111,000	
⑥ 지방채	2,000,000,000	2,000,000,000								2,000,000,000	2,000,000,000	
국내차입금	2,000,000,000	2,000,000,000								2,000,000,000	2,000,000,000	
세 출	480,730,325,130	399,173,436,210	81,556,888,920	441,206,539,100	364,578,064,850	76,628,474,250				39,523,786,030	34,595,371,360	4,928,414,670
① 인건비	46,307,268,000	42,497,311,960	3,809,956,040	46,167,328,000	42,367,273,440	3,800,054,560				139,940,000	130,038,520	9,901,480
② 물건비	38,823,599,400	34,309,137,890	4,514,461,510	36,990,192,400	32,679,250,000	4,310,942,400				1,833,407,000	1,629,887,890	203,519,110

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	예산현액 (A)	결산액 (B)	증 감 (A-B)	예산현액 (C)	결산액 (D)	증 감 (C-D)	예산현액 (E)	결산액 (F)	증 감 (E-F)	예산현액 (G)	결산액 (H)	증 감 (G-H)
③ 경상이전	140,681,050,000	127,971,973,100	12,709,076,900	138,799,356,000	126,256,021,030	12,543,334,970				1,881,694,000	1,715,952,070	165,741,930
④ 자본지출	240,825,383,730	182,661,560,850	58,163,822,880	207,437,291,700	151,888,692,070	55,548,599,630				33,388,092,030	30,772,868,780	2,615,223,250
⑤ 융자및출자	1,268,062,000	248,000,000	1,020,062,000							1,268,062,000	248,000,000	1,020,062,000
⑥ 보전재원	2,059,800,000	1,339,800,000	720,000,000	1,339,800,000	1,339,800,000					720,000,000		720,000,000
⑦ 내부거래	6,814,101,000	6,814,101,000		6,814,101,000	6,814,101,000							
⑧ 예비비및기타	3,951,061,000	3,331,551,410	619,509,590	3,658,470,000	3,232,927,310	425,542,690				292,591,000	98,624,100	193,966,900