

나. 기능별 성질별 결산액
일반회계

(단위:원)

구 분 분 야 별	결 산 총 액	100						200		
		계	101					계	201	
			편성목계	101-01 보수	101-02 기타직보수	101-03 무기계약근로자보수	101-04 기간제근로자등보수		편성목계	201-01 사무관리비
합계	364,578,064,850	42,367,273,440	42,367,273,440	29,298,269,090	658,501,420	4,527,192,530	7,883,310,400	32,679,250,000	13,687,486,870	7,898,628,820
010 일반공공행정	24,567,450,390	536,629,680	536,629,680	0	0	0	536,629,680	4,303,347,710	2,895,782,570	1,602,552,280
011 입법및선거관리	1,576,327,810	0	0	0	0	0	0	674,786,810	162,039,850	128,588,100
013 지방행정·재정지원	819,323,480	0	0	0	0	0	0	780,823,480	197,397,240	197,397,240
016 일반행정	22,171,799,100	536,629,680	536,629,680	0	0	0	536,629,680	2,847,737,420	2,536,345,480	1,276,566,940
020 공공질서및안전	855,757,360	0	0	0	0	0	0	92,876,130	88,952,170	71,771,040
025 재난방재·민방위	855,757,360	0	0	0	0	0	0	92,876,130	88,952,170	71,771,040
050 교육	704,164,400	0	0	0	0	0	0	10,454,400	10,454,400	10,454,400
051 유아및초등교육	664,330,000	0	0	0	0	0	0	0	0	0
053 평생·직업교육	39,834,400	0	0	0	0	0	0	10,454,400	10,454,400	10,454,400
060 문화및관광	33,799,190,970	750,740,430	750,740,430	0	0	0	750,740,430	3,587,209,590	3,114,788,510	1,582,510,810
061 문화예술	2,773,171,560	108,758,950	108,758,950	0	0	0	108,758,950	575,666,490	513,770,490	100,182,040
062 관광	11,059,214,510	202,262,420	202,262,420	0	0	0	202,262,420	1,822,318,320	1,597,226,190	1,257,149,190
063 체육	6,459,029,540	245,311,060	245,311,060	0	0	0	245,311,060	583,415,220	543,058,270	90,136,970
064 문화재	11,572,429,150	96,728,300	96,728,300	0	0	0	96,728,300	135,490,160	51,742,160	36,617,450
065 문화재및관광일반	1,935,346,210	97,679,700	97,679,700	0	0	0	97,679,700	470,319,400	408,991,400	98,425,160
070 환경보호	27,882,671,940	161,586,730	161,586,730	0	0	0	161,586,730	1,912,148,710	1,409,935,150	445,656,230
071 상하수도·수질	17,909,003,180	39,999,490	39,999,490	0	0	0	39,999,490	664,223,410	565,957,070	175,079,940
072 폐기물	2,631,468,910	79,791,120	79,791,120	0	0	0	79,791,120	749,101,050	530,330,450	190,402,600
074 자연	7,342,199,850	41,796,120	41,796,120	0	0	0	41,796,120	498,824,250	313,647,630	80,173,690
080 사회복지	64,461,537,460	1,794,134,190	1,794,134,190	0	0	0	1,794,134,190	733,990,740	458,189,740	397,560,410
081 기초생활보장	15,210,181,190	93,400,000	93,400,000	0	0	0	93,400,000	48,043,560	25,879,560	25,864,740
082 취약계층지원	10,188,334,340	875,563,880	875,563,880	0	0	0	875,563,880	154,756,140	154,756,140	151,906,140
084 보육·가족및여성	9,181,170,670	8,494,760	8,494,760	0	0	0	8,494,760	206,316,400	206,316,400	189,569,170

구 분 분 야 별	200									
	201		202					203		
	201-02 공공운영비	201-03 행사운영비	편성목계	202-01 국내여비	202-02 월액여비	202-03 국외업무여비	202-04 국제화여비	편성목계	203-01 기관운영업무추진비	203-02 정원가산업무추진비
합계	5,421,831,000	367,027,050	2,679,843,360	1,888,908,100	718,377,560	13,076,160	59,481,540	501,307,770	181,507,390	25,704,900
010 일반공공행정	1,247,360,890	45,869,400	704,229,200	637,531,500	0	13,076,160	53,621,540	99,838,980	0	0
011 입법및선거관리	29,022,350	4,429,400	22,620,000	16,840,000	0	0	5,780,000	4,697,000	0	0
013 지방행정·재정지원	0	0	572,426,940	533,783,000	0	13,076,160	25,567,780	10,999,300	0	0
016 일반행정	1,218,338,540	41,440,000	109,182,260	86,908,500	0	0	22,273,760	84,142,680	0	0
020 공공질서및안전	17,181,130	0	0	0	0	0	0	0	0	0
025 재난방재·민방위	17,181,130	0	0	0	0	0	0	0	0	0
050 교육	0	0	0	0	0	0	0	0	0	0
051 유아및초등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	1,366,799,950	165,477,750	29,943,000	29,943,000	0	0	0	35,369,000	0	0
061 문화예술	280,064,000	133,524,450	0	0	0	0	0	0	0	0
062 관광	311,123,700	28,953,300	16,815,000	16,815,000	0	0	0	31,000,000	0	0
063 체육	452,921,300	0	0	0	0	0	0	3,999,000	0	0
064 문화재	12,124,710	3,000,000	0	0	0	0	0	0	0	0
065 문화재및관광일반	310,566,240	0	13,128,000	13,128,000	0	0	0	370,000	0	0
070 환경보호	964,278,920	0	8,150,000	8,150,000	0	0	0	2,000,000	0	0
071 상하수도·수질	390,877,130	0	0	0	0	0	0	1,000,000	0	0
072 폐기물	339,927,850	0	0	0	0	0	0	0	0	0
074 자연	233,473,940	0	8,150,000	8,150,000	0	0	0	1,000,000	0	0
080 사회복지	6,693,610	53,935,720	3,200,000	3,200,000	0	0	0	1,364,000	0	0
081 기초생활보장	14,820	0	3,200,000	3,200,000	0	0	0	364,000	0	0
082 취약계층지원	0	2,850,000	0	0	0	0	0	0	0	0
084 보육·가족및여성	4,303,790	12,443,440	0	0	0	0	0	0	0	0

구 분 분 야 별	200									
	203		204				205			
	203-03 시책추진업무추진비	203-04 부서운영업무추진비	편성목계	204-01 직책급업무수행경비	204-02 직급보조비	204-03 특정업무수행활동비	편성목계	205-01 의정활동비	205-02 월정수당	205-03 국내여비
합계	149,375,480	144,720,000	1,661,966,610	80,358,330	1,258,379,120	323,229,160	471,179,960	135,776,660	163,672,600	19,298,700
010 일반공공행정	99,838,980	0	0	0	0	0	471,179,960	135,776,660	163,672,600	19,298,700
011 입법및선거관리	4,697,000	0	0	0	0	0	471,179,960	135,776,660	163,672,600	19,298,700
013 지방행정·재정지원	10,999,300	0	0	0	0	0	0	0	0	0
016 일반행정	84,142,680	0	0	0	0	0	0	0	0	0
020 공공질서및안전	0	0	0	0	0	0	0	0	0	0
025 재난방재·민방위	0	0	0	0	0	0	0	0	0	0
050 교육	0	0	0	0	0	0	0	0	0	0
051 유아및초등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	35,369,000	0	0	0	0	0	0	0	0	0
061 문화예술	0	0	0	0	0	0	0	0	0	0
062 관광	31,000,000	0	0	0	0	0	0	0	0	0
063 체육	3,999,000	0	0	0	0	0	0	0	0	0
064 문화재	0	0	0	0	0	0	0	0	0	0
065 문화재및관광일반	370,000	0	0	0	0	0	0	0	0	0
070 환경보호	2,000,000	0	0	0	0	0	0	0	0	0
071 상하수도·수질	1,000,000	0	0	0	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	0	0	0	0	0
074 자연	1,000,000	0	0	0	0	0	0	0	0	0
080 사회복지	1,364,000	0	0	0	0	0	0	0	0	0
081 기초생활보장	364,000	0	0	0	0	0	0	0	0	0
082 취약계층지원	0	0	0	0	0	0	0	0	0	0
084 보육·가족및여성	0	0	0	0	0	0	0	0	0	0

구 분 분 야 별	200									
	205						206		207	
	205-04 국외여비	205-05 의정운영공통경비	205-06 기관운영업무추진비	205-07 의장단협의체부담금	205-08 의원국민연금부담금	205-09 의원국민건강부담금	편성목계	206-01 재료비	편성목계	207-01 연구용역비
합계	15,731,000	59,148,660	62,320,000	4,600,000	5,490,940	5,141,400	12,605,831,860	12,605,831,860	1,071,633,570	799,021,500
010 일반공공행정	15,731,000	59,148,660	62,320,000	4,600,000	5,490,940	5,141,400	0	0	132,317,000	109,067,000
011 입법및선거관리	15,731,000	59,148,660	62,320,000	4,600,000	5,490,940	5,141,400	0	0	14,250,000	0
013 지방행정·재정지원	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	0	0	0	0	0	0	0	118,067,000	109,067,000
020 공공질서및안전	0	0	0	0	0	0	3,923,960	3,923,960	0	0
025 재난방재·민방위	0	0	0	0	0	0	3,923,960	3,923,960	0	0
050 교육	0	0	0	0	0	0	0	0	0	0
051 유아및초등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	0	0	0	0	0	0	115,294,080	115,294,080	291,815,000	270,915,000
061 문화예술	0	0	0	0	0	0	7,296,000	7,296,000	54,600,000	54,600,000
062 관광	0	0	0	0	0	0	45,902,130	45,902,130	131,375,000	110,475,000
063 체육	0	0	0	0	0	0	36,357,950	36,357,950	0	0
064 문화재	0	0	0	0	0	0	200,000	200,000	83,548,000	83,548,000
065 문화재및관광일반	0	0	0	0	0	0	25,538,000	25,538,000	22,292,000	22,292,000
070 환경보호	0	0	0	0	0	0	440,994,060	440,994,060	51,069,500	51,069,500
071 상하수도·수질	0	0	0	0	0	0	97,266,340	97,266,340	0	0
072 폐기물	0	0	0	0	0	0	218,770,600	218,770,600	0	0
074 자연	0	0	0	0	0	0	124,957,120	124,957,120	51,069,500	51,069,500
080 사회복지	0	0	0	0	0	0	103,328,000	103,328,000	167,909,000	18,600,000
081 기초생활보장	0	0	0	0	0	0	0	0	18,600,000	18,600,000
082 취약계층지원	0	0	0	0	0	0	0	0	0	0
084 보육·가족및여성	0	0	0	0	0	0	0	0	0	0

(단위: 원)

구 분 분 야 별	200	300								
	207	계	301							
	207-02 전산개발비		편성목계	301-01 사회보장적수혜금	301-02 장학금및학자금	301-03 의용소방대지원경비	301-04 자율방범대원운영비	301-05 통·리·반장활동보상금	301-07 민간인국외여비	301-09 공익근무요원보상금
합계	272,612,070	126,256,021,030	70,400,184,820	38,031,514,800	926,439,600	23,600,000	60,526,220	1,574,580,000	68,962,000	52,984,690
010 일반공공행정	23,250,000	5,122,682,950	1,820,860,000	14,500,000	28,400,000	0	0	1,574,580,000	29,119,000	0
011 입법및선거관리	14,250,000	877,470,000	5,358,000	0	0	0	0	0	1,231,000	0
013 지방행정·재정지원	0	21,655,000	5,955,000	0	0	0	0	0	0	0
016 일반행정	9,000,000	4,223,557,950	1,809,547,000	14,500,000	28,400,000	0	0	1,574,580,000	27,888,000	0
020 공공질서및안전	0	286,705,410	117,893,510	0	0	23,600,000	60,526,220	0	0	27,941,690
025 재난방재·민방위	0	286,705,410	117,893,510	0	0	23,600,000	60,526,220	0	0	27,941,690
050 교육	0	664,330,000	0	0	0	0	0	0	0	0
051 유아및초등교육	0	664,330,000	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	20,900,000	4,847,388,370	569,823,700	0	0	0	0	0	0	0
061 문화예술	0	1,756,327,140	209,571,640	0	0	0	0	0	0	0
062 관광	20,900,000	319,621,100	98,942,000	0	0	0	0	0	0	0
063 체육	0	2,670,660,130	261,310,060	0	0	0	0	0	0	0
064 문화재	0	100,780,000	0	0	0	0	0	0	0	0
065 문화재및관광일반	0	0	0	0	0	0	0	0	0	0
070 환경보호	0	1,456,366,800	792,836,800	0	0	0	0	0	0	0
071 상하수도·수질	0	2,400,000	0	0	0	0	0	0	0	0
072 폐기물	0	987,854,820	342,854,820	0	0	0	0	0	0	0
074 자연	0	466,111,980	449,981,980	0	0	0	0	0	0	0
080 사회복지	149,309,000	57,195,454,740	37,128,798,040	37,005,968,640	0	0	0	0	0	25,043,000
081 기초생활보장	0	14,872,017,630	11,393,311,100	11,368,268,100	0	0	0	0	0	25,043,000
082 취약계층지원	0	8,778,048,050	2,974,104,260	2,966,774,260	0	0	0	0	0	0
084 보육·가족및여성	0	8,855,309,000	464,300,310	442,165,910	0	0	0	0	0	0

구 분 분 야 별	300									
	301			302		303			304	
	301-10 행사실비보상금	301-11 예술단원·운동부등보상금	301-12 기타보상금	편성목계	302-02 민간인재해보상금	편성목계	303-01 포상금	303-02 성과상여금	편성목계	304-01 연금부담금
합계	546,280,640	303,606,700	28,811,690,170	341,558,800	341,558,800	2,967,808,790	1,292,088,340	1,675,720,450	4,883,180,120	4,002,718,870
010 일반공공행정	78,952,000	0	95,309,000	0	0	1,260,403,340	1,260,403,340	0	0	0
011 입법및선거관리	2,922,000	0	1,205,000	0	0	0	0	0	0	0
013 지방행정·재정지원	5,955,000	0	0	0	0	15,700,000	15,700,000	0	0	0
016 일반행정	70,075,000	0	94,104,000	0	0	1,244,703,340	1,244,703,340	0	0	0
020 공공질서및안전	5,825,600	0	0	116,748,000	116,748,000	0	0	0	0	0
025 재난방재·민방위	5,825,600	0	0	116,748,000	116,748,000	0	0	0	0	0
050 교육	0	0	0	0	0	0	0	0	0	0
051 유아및초등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	162,495,000	303,606,700	103,722,000	0	0	0	0	0	0	0
061 문화예술	157,795,000	47,576,640	4,200,000	0	0	0	0	0	0	0
062 관광	4,700,000	0	94,242,000	0	0	0	0	0	0	0
063 체육	0	256,030,060	5,280,000	0	0	0	0	0	0	0
064 문화재	0	0	0	0	0	0	0	0	0	0
065 문화재및관광일반	0	0	0	0	0	0	0	0	0	0
070 환경보호	1,586,200	0	791,250,600	0	0	15,000,000	15,000,000	0	0	0
071 상하수도·수질	0	0	0	0	0	0	0	0	0	0
072 폐기물	0	0	342,854,820	0	0	15,000,000	15,000,000	0	0	0
074 자연	1,586,200	0	448,395,780	0	0	0	0	0	0	0
080 사회복지	86,936,400	0	10,850,000	0	0	0	0	0	0	0
081 기초생활보장	0	0	0	0	0	0	0	0	0	0
082 취약계층지원	680,000	0	6,650,000	0	0	0	0	0	0	0
084 보육·가족및여성	22,134,400	0	0	0	0	0	0	0	0	0

구 분 분 야 별	300									
	304	305		306		307				
	304-02 국민건강보험금	편성목계	305-01 배상금등	편성목계	306-01 출연금	편성목계	307-01 의료및구료비	307-02 민간경상보조	307-03 사회단체보조금	307-04 민간행사보조
합계	880,461,250	16,517,670	16,517,670	814,100,000	814,100,000	41,777,614,340	1,304,482,520	27,740,413,680	363,327,070	1,078,705,500
010 일반공공행정	0	16,517,670	16,517,670	304,500,000	304,500,000	448,972,470	0	134,144,530	153,719,070	40,616,000
011 입법및선거관리	0	0	0	0	0	2,850,000	0	0	0	2,850,000
013 지방행정·재정지원	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	16,517,670	16,517,670	304,500,000	304,500,000	446,122,470	0	134,144,530	153,719,070	37,766,000
020 공공질서및안전	0	0	0	0	0	16,750,000	0	12,000,000	0	4,750,000
025 재난방재·민방위	0	0	0	0	0	16,750,000	0	12,000,000	0	4,750,000
050 교육	0	0	0	227,000,000	227,000,000	2,000,000	0	2,000,000	0	0
051 유아및초등교육	0	0	0	227,000,000	227,000,000	2,000,000	0	2,000,000	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	0	0	0	17,000,000	17,000,000	3,394,910,670	0	2,340,642,070	101,000,000	951,089,500
061 문화예술	0	0	0	7,000,000	7,000,000	1,519,755,500	0	612,316,000	101,000,000	806,439,500
062 관광	0	0	0	0	0	220,679,100	0	90,000,000	0	128,500,000
063 체육	0	0	0	10,000,000	10,000,000	1,553,696,070	0	1,537,546,070	0	16,150,000
064 문화재	0	0	0	0	0	100,780,000	0	100,780,000	0	0
065 문화재및관광일반	0	0	0	0	0	0	0	0	0	0
070 환경보호	0	0	0	0	0	646,130,000	430,000	8,200,000	3,500,000	4,000,000
071 상하수도·수질	0	0	0	0	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	630,000,000	0	0	0	0
074 자연	0	0	0	0	0	16,130,000	430,000	8,200,000	3,500,000	4,000,000
080 사회복지	0	0	0	8,000,000	8,000,000	20,058,656,700	1,458,480	11,877,329,100	103,108,000	66,350,000
081 기초생활보장	0	0	0	0	0	3,478,706,530	1,458,480	3,472,498,050	0	4,750,000
082 취약계층지원	0	0	0	8,000,000	8,000,000	5,795,943,790	0	3,553,162,960	0	45,600,000
084 보육·가족및여성	0	0	0	0	0	8,391,008,690	0	3,769,010,690	20,110,000	0

구 분 분 야 별	300									
	307					308				
	307-05 민간위탁금	307-06 보험금	307-07 연금지급금	307-08 이차보전금	307-09 운수업계보조금	편성목계	308-05 자치단체간부담금	308-06 교육기관에대한보조금	308-07 예비군육성지원경상보조	308-08 기타부담금
합계	9,068,842,550	614,225,050	84,328,270	203,640,480	1,319,649,220	4,360,227,280	621,057,470	2,832,193,910	35,313,900	871,662,000
010 일반공공행정	0	50,497,870	0	69,995,000	0	1,271,429,470	12,167,470	390,000,000	0	869,262,000
011 입법및선거관리	0	0	0	0	0	869,262,000	0	0	0	869,262,000
013 지방행정·재정지원	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	50,497,870	0	69,995,000	0	402,167,470	12,167,470	390,000,000	0	0
020 공공질서및안전	0	0	0	0	0	35,313,900	0	0	35,313,900	0
025 재난방재·민방위	0	0	0	0	0	35,313,900	0	0	35,313,900	0
050 교육	0	0	0	0	0	435,330,000	0	435,330,000	0	0
051 유아및초등교육	0	0	0	0	0	435,330,000	0	435,330,000	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	0	2,179,100	0	0	0	865,654,000	0	865,654,000	0	0
061 문화예술	0	0	0	0	0	20,000,000	0	20,000,000	0	0
062 관광	0	2,179,100	0	0	0	0	0	0	0	0
063 체육	0	0	0	0	0	845,654,000	0	845,654,000	0	0
064 문화재	0	0	0	0	0	0	0	0	0	0
065 문화재및관광일반	0	0	0	0	0	0	0	0	0	0
070 환경보호	630,000,000	0	0	0	0	2,400,000	0	0	0	2,400,000
071 상하수도·수질	0	0	0	0	0	2,400,000	0	0	0	2,400,000
072 폐기물	630,000,000	0	0	0	0	0	0	0	0	0
074 자연	0	0	0	0	0	0	0	0	0	0
080 사회복지	8,010,411,120	0	0	0	0	0	0	0	0	0
081 기초생활보장	0	0	0	0	0	0	0	0	0	0
082 취약계층지원	2,197,180,830	0	0	0	0	0	0	0	0	0
084 보육·가족및여성	4,601,888,000	0	0	0	0	0	0	0	0	0

구 분 분 야 별	300		400							
	311		계	401				402		
	편성목계	311-04 중앙정부차입금이자상환		편성목계	401-01 시설비	401-02 감리비	401-03 시설부대비	편성목계	402-01 민간자본보조	402-02 민간대행사업비
합계	694,829,210	694,829,210	151,888,692,070	114,132,404,060	111,229,402,750	2,169,127,600	733,873,710	31,543,735,350	30,753,411,220	790,324,130
010 일반공공행정	0	0	14,602,902,050	12,386,928,500	11,610,278,580	750,500,000	26,149,920	166,077,920	166,077,920	0
011 입법및선거관리	0	0	24,071,000	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	16,845,000	0	0	0	0	0	0	0
016 일반행정	0	0	14,561,986,050	12,386,928,500	11,610,278,580	750,500,000	26,149,920	166,077,920	166,077,920	0
020 공공질서및안전	0	0	476,175,820	411,820,820	391,490,820	0	20,330,000	0	0	0
025 재난방재·민방위	0	0	476,175,820	411,820,820	391,490,820	0	20,330,000	0	0	0
050 교육	0	0	29,380,000	0	0	0	0	0	0	0
051 유아및초등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	29,380,000	0	0	0	0	0	0	0
060 문화및관광	0	0	24,609,718,580	17,848,942,120	17,646,809,020	137,744,000	64,389,100	6,539,259,390	6,539,259,390	0
061 문화예술	0	0	332,418,980	209,491,090	209,491,090	0	0	0	0	0
062 관광	0	0	8,715,012,670	8,483,941,680	8,425,491,180	23,735,000	34,715,500	218,997,890	218,997,890	0
063 체육	0	0	2,955,509,130	2,941,650,130	2,920,097,130	12,400,000	9,153,000	0	0	0
064 문화재	0	0	11,239,430,690	4,909,878,190	4,846,106,590	58,619,000	5,152,600	6,320,261,500	6,320,261,500	0
065 문화재및관광일반	0	0	1,367,347,110	1,303,981,030	1,245,623,030	42,990,000	15,368,000	0	0	0
070 환경보호	0	0	24,352,569,700	23,903,560,720	22,705,019,380	1,130,361,600	68,179,740	56,000,000	56,000,000	0
071 상하수도·수질	0	0	17,202,380,280	17,138,348,600	16,265,347,700	822,671,600	50,329,300	0	0	0
072 폐기물	0	0	814,721,920	456,685,620	452,209,620	0	4,476,000	56,000,000	56,000,000	0
074 자연	0	0	6,335,467,500	6,308,526,500	5,987,462,060	307,690,000	13,374,440	0	0	0
080 사회복지	0	0	3,779,314,230	1,112,281,450	1,105,781,450	0	6,500,000	2,467,613,270	2,467,613,270	0
081 기초생활보장	0	0	196,720,000	6,937,000	6,937,000	0	0	188,831,000	188,831,000	0
082 취약계층지원	0	0	379,966,270	4,000,000	0	0	4,000,000	375,966,270	375,966,270	0
084 보육·가족및여성	0	0	111,050,510	53,907,000	53,907,000	0	0	56,676,000	56,676,000	0

(단위 : 원)

구 분 분 야 별	400						600			700
	403			405			계	601		계
	편성목계	403-02 공기관등에대한대행사업비	403-03 예비군육성지원자본보조	편성목계	405-01 자산및물품취득비	405-02 도서구입비		편성목계	601-04 중앙정부차입금원금상환	
합계	2,184,386,280	2,124,931,280	59,455,000	4,028,166,380	3,946,416,730	81,749,650	1,339,800,000	1,339,800,000	1,339,800,000	6,814,101,000
010 일반공공행정	193,193,280	193,193,280	0	1,856,702,350	1,856,702,350	0	0	0	0	0
011 입법및선거관리	0	0	0	24,071,000	24,071,000	0	0	0	0	0
013 지방행정·재정지원	16,845,000	16,845,000	0	0	0	0	0	0	0	0
016 일반행정	176,348,280	176,348,280	0	1,832,631,350	1,832,631,350	0	0	0	0	0
020 공공질서및안전	59,455,000	0	59,455,000	4,900,000	4,900,000	0	0	0	0	0
025 재난방재·민방위	59,455,000	0	59,455,000	4,900,000	4,900,000	0	0	0	0	0
050 교육	29,380,000	29,380,000	0	0	0	0	0	0	0	0
051 유아및초등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	29,380,000	29,380,000	0	0	0	0	0	0	0	0
060 문화및관광	0	0	0	221,517,070	139,767,420	81,749,650	0	0	0	0
061 문화예술	0	0	0	122,927,890	41,178,240	81,749,650	0	0	0	0
062 관광	0	0	0	12,073,100	12,073,100	0	0	0	0	0
063 체육	0	0	0	13,859,000	13,859,000	0	0	0	0	0
064 문화재	0	0	0	9,291,000	9,291,000	0	0	0	0	0
065 문화재및관광일반	0	0	0	63,366,080	63,366,080	0	0	0	0	0
070 환경보호	210,000,000	210,000,000	0	183,008,980	183,008,980	0	0	0	0	0
071 상하수도·수질	0	0	0	64,031,680	64,031,680	0	0	0	0	0
072 폐기물	200,000,000	200,000,000	0	102,036,300	102,036,300	0	0	0	0	0
074 자연	10,000,000	10,000,000	0	16,941,000	16,941,000	0	0	0	0	0
080 사회복지	198,000,000	198,000,000	0	1,419,510	1,419,510	0	0	0	0	0
081 기초생활보장	0	0	0	952,000	952,000	0	0	0	0	0
082 취약계층지원	0	0	0	0	0	0	0	0	0	0
084 보육·가족및여성	0	0	0	467,510	467,510	0	0	0	0	0

(단위: 원)

구 분 분 야 별	700				800			
	701		702		계	802		
	편성목계	701-01 기타회계전출금	편성목계	702-01 기금전출금		편성목계	802-01 국고보조금반환금	802-02 시·도비보조금반환금
합계	3,458,823,000	3,458,823,000	3,355,278,000	3,355,278,000	3,232,927,310	3,232,927,310	2,862,185,150	370,742,160
010 일반공공행정	0	0	0	0	1,888,000	1,888,000	1,888,000	0
011 입법및선거관리	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	0	0
016 일반행정	0	0	0	0	1,888,000	1,888,000	1,888,000	0
020 공공질서및안전	0	0	0	0	0	0	0	0
025 재난방재·민방위	0	0	0	0	0	0	0	0
050 교육	0	0	0	0	0	0	0	0
051 유아및초등교육	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0
060 문화및관광	0	0	0	0	4,134,000	4,134,000	4,134,000	0
061 문화예술	0	0	0	0	0	0	0	0
062 관광	0	0	0	0	0	0	0	0
063 체육	0	0	0	0	4,134,000	4,134,000	4,134,000	0
064 문화재	0	0	0	0	0	0	0	0
065 문화재및관광일반	0	0	0	0	0	0	0	0
070 환경보호	0	0	0	0	0	0	0	0
071 상하수도·수질	0	0	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	0	0	0
074 자연	0	0	0	0	0	0	0	0
080 사회복지	0	0	0	0	958,643,560	958,643,560	806,715,520	151,928,040
081 기초생활보장	0	0	0	0	0	0	0	0
082 취약계층지원	0	0	0	0	0	0	0	0
084 보육·가족및여성	0	0	0	0	0	0	0	0

(단위 : 원)

구 분 분 야 별	결 산 총 액	100						200		
		계	101				계	201		
			편성목계	101-01 보수	101-02 기타직보수	101-03 무기계약근로자보수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비
085 노인·청소년	27,847,302,300	816,675,550	816,675,550	0	0	0	816,675,550	172,340,140	68,012,140	26,994,860
087 보훈	106,000,000	0	0	0	0	0	0	0	0	0
088 주택	969,905,400	0	0	0	0	0	0	152,534,500	3,225,500	3,225,500
089 사회복지일반	958,643,560	0	0	0	0	0	0	0	0	0
090 보건	5,945,536,810	549,190,510	549,190,510	0	0	0	549,190,510	767,140,330	302,634,260	262,192,550
091 보건의료	5,766,499,090	549,190,510	549,190,510	0	0	0	549,190,510	696,824,910	245,431,840	204,990,130
093 식품의약품안전	179,037,720	0	0	0	0	0	0	70,315,420	57,202,420	57,202,420
100 농림해양수산	103,923,718,750	2,600,637,910	2,600,637,910	0	0	0	2,600,637,910	12,729,425,550	1,900,186,200	1,534,536,650
101 농업·농촌	84,576,231,170	248,083,660	248,083,660	0	0	0	248,083,660	11,485,607,290	1,263,840,730	1,032,813,960
102 임업·산촌	10,728,073,760	2,318,760,950	2,318,760,950	0	0	0	2,318,760,950	631,303,560	402,934,370	326,276,190
103 해양수산·어촌	8,619,413,820	33,793,300	33,793,300	0	0	0	33,793,300	612,514,700	233,411,100	175,446,500
110 산업·중소기업	3,996,140,740	1,137,508,880	1,137,508,880	0	0	0	1,137,508,880	516,702,890	50,476,340	43,250,390
113 무역및투자유치	711,302,000	0	0	0	0	0	0	6,302,000	5,302,000	5,302,000
114 산업진흥·고도화	1,959,486,880	1,137,508,880	1,137,508,880	0	0	0	1,137,508,880	506,672,400	41,445,850	35,761,400
115 에너지및자원개발	1,325,351,860	0	0	0	0	0	0	3,728,490	3,728,490	2,186,990
120 수송및교통	15,764,034,170	140,063,270	140,063,270	0	0	0	140,063,270	307,426,400	299,446,400	98,718,300
121 도로	11,863,511,640	3,797,000	3,797,000	0	0	0	3,797,000	90,867,410	82,887,410	21,579,100
126 대중교통·물류등기타	3,900,522,530	136,266,270	136,266,270	0	0	0	136,266,270	216,558,990	216,558,990	77,139,200
140 국토및지역개발	24,628,430,090	140,269,020	140,269,020	0	0	0	140,269,020	1,607,042,130	896,706,370	376,030,570
141 수자원	8,151,468,830	0	0	0	0	0	0	5,821,200	5,821,200	5,821,200
142 지역및도시	16,476,961,260	140,269,020	140,269,020	0	0	0	140,269,020	1,601,220,930	890,885,170	370,209,370
900 기타	58,049,431,770	34,556,512,820	34,556,512,820	29,298,269,090	658,501,420	4,527,192,530	72,549,780	6,111,485,420	2,259,934,760	1,473,395,190
901 기타	58,049,431,770	34,556,512,820	34,556,512,820	29,298,269,090	658,501,420	4,527,192,530	72,549,780	6,111,485,420	2,259,934,760	1,473,395,190

(단위 : 원)

구 분 본 야 별	200									
	201		202					203		
	201-02 공공운영비	201-03 행사운영비	편성목계	202-01 국내여비	202-02 월액여비	202-03 국외업무여비	202-04 국제화여비	편성목계	203-01 기관운영업무추진비	203-02 정원가산업무추진비
085 노인·청소년	2,375,000	38,642,280	0	0	0	0	0	1,000,000	0	0
087 보훈	0	0	0	0	0	0	0	0	0	0
088 주택	0	0	0	0	0	0	0	0	0	0
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
090 보건	26,225,050	14,216,660	35,832,400	35,832,400	0	0	0	543,000	0	0
091 보건의료	26,225,050	14,216,660	33,457,400	33,457,400	0	0	0	543,000	0	0
093 식품의약품안전	0	0	2,375,000	2,375,000	0	0	0	0	0	0
100 농림해양수산	278,122,030	87,527,520	47,060,000	41,200,000	0	0	5,860,000	7,863,500	0	0
101 농업·농촌	145,599,250	85,427,520	41,438,000	35,578,000	0	0	5,860,000	5,913,500	0	0
102 임업·산촌	74,558,180	2,100,000	1,347,000	1,347,000	0	0	0	1,000,000	0	0
103 해양수산·어촌	57,964,600	0	4,275,000	4,275,000	0	0	0	950,000	0	0
110 산업·중소기업	7,225,950	0	0	0	0	0	0	1,000,000	0	0
113 무역및투자유치	0	0	0	0	0	0	0	1,000,000	0	0
114 산업진흥·고도화	5,684,450	0	0	0	0	0	0	0	0	0
115 에너지및자원개발	1,541,500	0	0	0	0	0	0	0	0	0
120 수송및교통	200,728,100	0	7,980,000	7,980,000	0	0	0	0	0	0
121 도로	61,308,310	0	7,980,000	7,980,000	0	0	0	0	0	0
126 대중교통·물류등기타	139,419,790	0	0	0	0	0	0	0	0	0
140 국토및지역개발	520,675,800	0	9,692,000	9,692,000	0	0	0	1,397,000	0	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	520,675,800	0	9,692,000	9,692,000	0	0	0	1,397,000	0	0
900 기타	786,539,570	0	1,833,756,760	1,115,379,200	718,377,560	0	0	351,932,290	181,507,390	25,704,900
901 기타	786,539,570	0	1,833,756,760	1,115,379,200	718,377,560	0	0	351,932,290	181,507,390	25,704,900

구 분 본 야 별	200									
	203		204				205			
	203-03 시책추진업무추진비	203-04 부서운영업무추진비	편성목계	204-01 직책급업무수행경비	204-02 직급보조비	204-03 특정업무수행활동비	편성목계	205-01 의정활동비	205-02 월정수당	205-03 국내여비
085 노인·청소년	1,000,000	0	0	0	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0	0	0
088 주택	0	0	0	0	0	0	0	0	0	0
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
090 보건	543,000	0	0	0	0	0	0	0	0	0
091 보건의료	543,000	0	0	0	0	0	0	0	0	0
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	7,863,500	0	0	0	0	0	0	0	0	0
101 농업·농촌	5,913,500	0	0	0	0	0	0	0	0	0
102 임업·산촌	1,000,000	0	0	0	0	0	0	0	0	0
103 해양수산·어촌	950,000	0	0	0	0	0	0	0	0	0
110 산업·중소기업	1,000,000	0	0	0	0	0	0	0	0	0
113 무역및투자유치	1,000,000	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
120 수송및교통	0	0	0	0	0	0	0	0	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	0	0
140 국토및지역개발	1,397,000	0	0	0	0	0	0	0	0	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	1,397,000	0	0	0	0	0	0	0	0	0
900 기타	0	144,720,000	1,661,966,610	80,358,330	1,258,379,120	323,229,160	0	0	0	0
901 기타	0	144,720,000	1,661,966,610	80,358,330	1,258,379,120	323,229,160	0	0	0	0

구 분 본 야 별	200									
	205						206		207	
	205-04 국외여비	205-05 의정운영공통경비	205-06 기관운영업무추진비	205-07 의장단협의체부담금	205-08 의원국민연금부담금	205-09 의원국민건강부담금	편성목계	206-01 재료비	편성목계	207-01 연구용역비
085 노인·청소년	0	0	0	0	0	0	103,328,000	103,328,000	0	0
087 보훈	0	0	0	0	0	0	0	0	0	0
088 주택	0	0	0	0	0	0	0	0	149,309,000	0
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
090 보건	0	0	0	0	0	0	428,130,670	428,130,670	0	0
091 보건의료	0	0	0	0	0	0	417,392,670	417,392,670	0	0
093 식품의약품안전	0	0	0	0	0	0	10,738,000	10,738,000	0	0
100 농림해양수산	0	0	0	0	0	0	10,679,705,850	10,679,705,850	94,610,000	94,610,000
101 농업·농촌	0	0	0	0	0	0	10,115,805,060	10,115,805,060	58,610,000	58,610,000
102 임업·산촌	0	0	0	0	0	0	207,422,190	207,422,190	18,600,000	18,600,000
103 해양수산·어촌	0	0	0	0	0	0	356,478,600	356,478,600	17,400,000	17,400,000
110 산업·중소기업	0	0	0	0	0	0	465,226,550	465,226,550	0	0
113 무역및투자유치	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	0	465,226,550	465,226,550	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
120 수송및교통	0	0	0	0	0	0	0	0	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	0	0
140 국토및지역개발	0	0	0	0	0	0	365,333,690	365,333,690	333,913,070	254,760,000
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	0	0	0	365,333,690	365,333,690	333,913,070	254,760,000
900 기타	0	0	0	0	0	0	3,895,000	3,895,000	0	0
901 기타	0	0	0	0	0	0	3,895,000	3,895,000	0	0

구 분 본 야 별	200	300								
	207	계	301							
	207-02 전산개발비		편성목계	301-01 사회보장적수혜금	301-02 장학금및학자금	301-03 의용소방대지원경비	301-04 자율방범대원운영비	301-05 통·리·반장활동보상금	301-07 민간인국외여비	301-09 공익근무요원보상금
085 노인·청소년	0	24,594,080,060	22,297,082,370	22,228,760,370	0	0	0	0	0	0
087 보훈	0	96,000,000	0	0	0	0	0	0	0	0
088 주택	149,309,000	0	0	0	0	0	0	0	0	0
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
090 보건	0	1,854,983,030	478,575,460	382,372,000	0	0	0	0	0	0
091 보건의료	0	1,813,260,730	460,853,160	382,372,000	0	0	0	0	0	0
093 식품의약품안전	0	41,722,300	17,722,300	0	0	0	0	0	0	0
100 농림해양수산	0	43,945,254,430	27,858,460,710	613,540,560	898,039,600	0	0	0	39,843,000	0
101 농업·농촌	0	41,953,126,010	27,795,953,290	610,532,940	898,039,600	0	0	0	39,843,000	0
102 임업·산촌	0	276,494,800	56,359,800	0	0	0	0	0	0	0
103 해양수산·어촌	0	1,715,633,620	6,147,620	3,007,620	0	0	0	0	0	0
110 산업·중소기업	0	794,045,030	206,133,600	15,133,600	0	0	0	0	0	0
113 무역및투자유치	0	95,000,000	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	270,613,600	206,133,600	15,133,600	0	0	0	0	0	0
115 에너지및자원개발	0	428,431,430	0	0	0	0	0	0	0	0
120 수송및교통	0	2,750,752,220	1,426,803,000	0	0	0	0	0	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	2,750,752,220	1,426,803,000	0	0	0	0	0	0	0
140 국토및지역개발	79,153,070	0	0	0	0	0	0	0	0	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	79,153,070	0	0	0	0	0	0	0	0	0
900 기타	0	7,338,058,050	0	0	0	0	0	0	0	0
901 기타	0	7,338,058,050	0	0	0	0	0	0	0	0

(단위: 원)

구 분 분 야 별	300									
	301			302		303			304	
	301-10 행사실비보상금	301-11 예술단원·운동부등보상금	301-12 기타보상금	편성목계	302-02 민간인재해보상금	편성목계	303-01 포상금	303-02 성과상여금	편성목계	304-01 연금부담금
085 노인·청소년	64,122,000	0	4,200,000	0	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0	0	0
088 주택	0	0	0	0	0	0	0	0	0	0
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
090 보건	54,264,440	0	41,939,020	0	0	1,000,000	1,000,000	0	0	0
091 보건의료	47,302,140	0	31,179,020	0	0	1,000,000	1,000,000	0	0	0
093 식품의약품안전	6,962,300	0	10,760,000	0	0	0	0	0	0	0
100 농림해양수산	156,221,000	0	26,150,816,550	224,810,800	224,810,800	13,385,000	13,385,000	0	0	0
101 농업·농촌	129,681,200	0	26,117,856,550	224,810,800	224,810,800	3,800,000	3,800,000	0	0	0
102 임업·산촌	23,399,800	0	32,960,000	0	0	9,585,000	9,585,000	0	0	0
103 해양수산·어촌	3,140,000	0	0	0	0	0	0	0	0	0
110 산업·중소기업	0	0	191,000,000	0	0	0	0	0	0	0
113 무역및투자유치	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	191,000,000	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
120 수송및교통	0	0	1,426,803,000	0	0	2,300,000	2,300,000	0	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	1,426,803,000	0	0	2,300,000	2,300,000	0	0	0
140 국토및지역개발	0	0	0	0	0	0	0	0	0	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	1,675,720,450	0	1,675,720,450	4,883,180,120	4,002,718,870
901 기타	0	0	0	0	0	1,675,720,450	0	1,675,720,450	4,883,180,120	4,002,718,870

구 분 본 야 별	300									
	304	305		306		307				
	304-02 국민건강보험금	편성목계	305-01 배상금등	편성목계	306-01 출연금	편성목계	307-01 의료및구료비	307-02 민간경상보조	307-03 사회단체보조금	307-04 민간행사보조
085 노인·청소년	0	0	0	0	0	2,296,997,690	0	1,082,657,400	2,998,000	0
087 보훈	0	0	0	0	0	96,000,000	0	0	80,000,000	16,000,000
088 주택	0	0	0	0	0	0	0	0	0	0
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
090 보건	0	0	0	0	0	1,375,407,570	1,302,594,040	29,040,000	0	0
091 보건의료	0	0	0	0	0	1,351,407,570	1,302,594,040	5,040,000	0	0
093 식품의약품안전	0	0	0	0	0	24,000,000	0	24,000,000	0	0
100 농림해양수산	0	0	0	182,600,000	182,600,000	13,935,898,010	0	13,272,577,980	0	11,900,000
101 농업·농촌	0	0	0	182,600,000	182,600,000	12,226,412,010	0	11,605,991,980	0	10,000,000
102 임업·산촌	0	0	0	0	0	0	0	0	0	0
103 해양수산·어촌	0	0	0	0	0	1,709,486,000	0	1,666,586,000	0	1,900,000
110 산업·중소기업	0	0	0	75,000,000	75,000,000	492,911,430	0	64,480,000	0	0
113 무역및투자유치	0	0	0	75,000,000	75,000,000	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	64,480,000	0	64,480,000	0	0
115 에너지및자원개발	0	0	0	0	0	428,431,430	0	0	0	0
120 수송및교통	0	0	0	0	0	1,321,649,220	0	0	2,000,000	0
121 도로	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	1,321,649,220	0	0	2,000,000	0
140 국토및지역개발	0	0	0	0	0	0	0	0	0	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	0	0	0	0	0	0	0
900 기타	880,461,250	0	0	0	0	84,328,270	0	0	0	0
901 기타	880,461,250	0	0	0	0	84,328,270	0	0	0	0

(단위 : 원)

구 분 본 야 별	300									
	307					308				
	307-05 민간위탁금	307-06 보험금	307-07 연금지급금	307-08 이차보전금	307-09 운수업계보조금	편성목계	308-05 자치단체간부담금	308-06 교육기관에대한보조금	308-07 예비군육성지원경상보조	308-08 기타부담금
085 노인·청소년	1,211,342,290	0	0	0	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0	0	0
088 주택	0	0	0	0	0	0	0	0	0	0
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
090 보건	0	43,773,530	0	0	0	0	0	0	0	0
091 보건의료	0	43,773,530	0	0	0	0	0	0	0	0
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	517,774,550	0	133,645,480	0	1,730,099,910	608,890,000	1,121,209,910	0	0
101 농업·농촌	0	476,774,550	0	133,645,480	0	1,519,549,910	398,340,000	1,121,209,910	0	0
102 임업·산촌	0	0	0	0	0	210,550,000	210,550,000	0	0	0
103 해양수산·어촌	0	41,000,000	0	0	0	0	0	0	0	0
110 산업·중소기업	428,431,430	0	0	0	0	20,000,000	0	20,000,000	0	0
113 무역및투자유치	0	0	0	0	0	20,000,000	0	20,000,000	0	0
114 산업진흥·고도화	0	0	0	0	0	0	0	0	0	0
115 에너지및자원개발	428,431,430	0	0	0	0	0	0	0	0	0
120 수송및교통	0	0	0	0	1,319,649,220	0	0	0	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	1,319,649,220	0	0	0	0	0
140 국토및지역개발	0	0	0	0	0	0	0	0	0	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	84,328,270	0	0	0	0	0	0	0
901 기타	0	0	84,328,270	0	0	0	0	0	0	0

(단위: 원)

구 분 본 야 별	300		400							
	311		계	401				402		
	편성목계	311-04 중앙정부차입금이자상환		편성목계	401-01 시설비	401-02 감리비	401-03 시설부대비	편성목계	402-01 민간자본보조	402-02 민간대행사업비
085 노인·청소년	0	0	2,264,206,550	894,666,550	892,166,550	0	2,500,000	1,369,540,000	1,369,540,000	0
087 보훈	0	0	10,000,000	0	0	0	0	10,000,000	10,000,000	0
088 주택	0	0	817,370,900	152,770,900	152,770,900	0	0	466,600,000	466,600,000	0
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
090 보건	0	0	2,728,917,690	1,670,809,140	1,638,320,140	22,825,000	9,664,000	857,324,130	67,000,000	790,324,130
091 보건의료	0	0	2,661,917,690	1,670,809,140	1,638,320,140	22,825,000	9,664,000	790,324,130	0	790,324,130
093 식품의약품안전	0	0	67,000,000	0	0	0	0	67,000,000	67,000,000	0
100 농림해양수산	0	0	44,278,355,250	22,029,950,390	21,842,410,190	62,797,000	124,743,200	19,809,745,640	19,809,745,640	0
101 농업·농촌	0	0	30,889,414,210	13,166,902,500	13,035,625,300	62,797,000	68,480,200	15,415,137,020	15,415,137,020	0
102 임업·산촌	0	0	7,501,514,450	6,763,631,300	6,733,306,300	0	30,325,000	606,598,620	606,598,620	0
103 해양수산·어촌	0	0	5,887,426,590	2,099,416,590	2,073,478,590	0	25,938,000	3,788,010,000	3,788,010,000	0
110 산업·중소기업	0	0	1,547,883,940	919,883,940	908,963,940	7,500,000	3,420,000	628,000,000	628,000,000	0
113 무역및투자유치	0	0	610,000,000	0	0	0	0	610,000,000	610,000,000	0
114 산업진흥·고도화	0	0	44,692,000	44,692,000	44,692,000	0	0	0	0	0
115 에너지및자원개발	0	0	893,191,940	875,191,940	864,271,940	7,500,000	3,420,000	18,000,000	18,000,000	0
120 수송및교통	0	0	12,565,792,280	12,363,074,850	12,312,886,850	0	50,188,000	0	0	0
121 도로	0	0	11,768,847,230	11,568,160,700	11,518,863,700	0	49,297,000	0	0	0
126 대중교통·물류등기타	0	0	796,945,050	794,914,150	794,023,150	0	891,000	0	0	0
140 국토및지역개발	0	0	22,881,068,440	21,485,152,130	21,067,442,380	57,400,000	360,309,750	1,019,715,000	1,019,715,000	0
141 수자원	0	0	8,145,647,630	8,145,647,630	7,991,024,880	57,400,000	97,222,750	0	0	0
142 지역및도시	0	0	14,735,420,810	13,339,504,500	13,076,417,500	0	263,087,000	1,019,715,000	1,019,715,000	0
900 기타	694,829,210	694,829,210	36,614,090	0	0	0	0	0	0	0
901 기타	694,829,210	694,829,210	36,614,090	0	0	0	0	0	0	0

(단위 : 원)

구 분 분 야 별	400						600			700
	403			405			계	601		계
	편성목계	403-02 공기관등에대한대행사업비	403-03 예비군육성지원자본보조	편성목계	405-01 자산및물품취득비	405-02 도서구입비		편성목계	601-04 중앙정부차입금원금상환	
085 노인·청소년	0	0	0	0	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0	0	0
088 주택	198,000,000	198,000,000	0	0	0	0	0	0	0	0
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
090 보건	1,034,000	1,034,000	0	199,750,420	199,750,420	0	0	0	0	0
091 보건의료	1,034,000	1,034,000	0	199,750,420	199,750,420	0	0	0	0	0
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	1,493,324,000	1,493,324,000	0	945,335,220	945,335,220	0	0	0	0	0
101 농업·농촌	1,493,324,000	1,493,324,000	0	814,050,690	814,050,690	0	0	0	0	0
102 임업·산촌	0	0	0	131,284,530	131,284,530	0	0	0	0	0
103 해양수산·어촌	0	0	0	0	0	0	0	0	0	0
110 산업·중소기업	0	0	0	0	0	0	0	0	0	0
113 무역및투자유치	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
120 수송및교통	0	0	0	202,717,430	202,717,430	0	0	0	0	0
121 도로	0	0	0	200,686,530	200,686,530	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	2,030,900	2,030,900	0	0	0	0	0
140 국토및지역개발	0	0	0	376,201,310	376,201,310	0	0	0	0	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	376,201,310	376,201,310	0	0	0	0	0
900 기타	0	0	0	36,614,090	36,614,090	0	1,339,800,000	1,339,800,000	1,339,800,000	6,814,101,000
901 기타	0	0	0	36,614,090	36,614,090	0	1,339,800,000	1,339,800,000	1,339,800,000	6,814,101,000

(단위 : 원)

구 분 분 야 별	700				800			
	701		702		계	802		
	편성목계	701-01 기타회계전출금	편성목계	702-01 기금전출금		편성목계	802-01 국고보조금반환금	802-02 시·도비보조금반환금
085 노인·청소년	0	0	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0
088 주택	0	0	0	0	0	0	0	0
089 사회복지일반	0	0	0	0	958,643,560	958,643,560	806,715,520	151,928,040
090 보건	0	0	0	0	45,305,250	45,305,250	22,226,660	23,078,590
091 보건의료	0	0	0	0	45,305,250	45,305,250	22,226,660	23,078,590
093 식품의약품안전	0	0	0	0	0	0	0	0
100 농림해양수산	0	0	0	0	370,045,610	370,045,610	294,963,350	75,082,260
101 농업·농촌	0	0	0	0	0	0	0	0
102 임업·산촌	0	0	0	0	0	0	0	0
103 해양수산·어촌	0	0	0	0	370,045,610	370,045,610	294,963,350	75,082,260
110 산업·중소기업	0	0	0	0	0	0	0	0
113 무역및투자유치	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0
120 수송및교통	0	0	0	0	0	0	0	0
121 도로	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0
140 국토및지역개발	0	0	0	0	50,500	50,500	50,500	0
141 수자원	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	0	50,500	50,500	50,500	0
900 기타	3,458,823,000	3,458,823,000	3,355,278,000	3,355,278,000	1,852,860,390	1,852,860,390	1,732,207,120	120,653,270
901 기타	3,458,823,000	3,458,823,000	3,355,278,000	3,355,278,000	1,852,860,390	1,852,860,390	1,732,207,120	120,653,270

나. 기능별 성질별 결산액
기타특별회계

(단위:원)

구 분 분 야 별	결 산 총 액	100				200				
		계	101			계	201			202
			편성목계	101-01 보수	101-04 기간제근로자등보수		편성목계	201-01 사무관리비	201-02 공공운영비	편성목계
합계	34,595,371,360	130,038,520	130,038,520	2,160,000	127,878,520	1,629,887,890	770,371,790	226,900,020	543,471,770	58,838,000
060 문화및 관광	3,506,491,500	0	0	0	0	0	0	0	0	0
062 관광	3,506,491,500	0	0	0	0	0	0	0	0	0
070 환경보호	11,379,362,860	56,695,210	56,695,210	2,160,000	54,535,210	1,557,326,440	743,335,340	201,528,020	541,807,320	25,678,000
071 상하수도·수질	11,379,362,860	56,695,210	56,695,210	2,160,000	54,535,210	1,557,326,440	743,335,340	201,528,020	541,807,320	25,678,000
080 사회복지	1,322,254,800	48,587,310	48,587,310	0	48,587,310	27,884,000	11,404,000	11,404,000	0	16,480,000
081 기초생활보장	1,322,254,800	48,587,310	48,587,310	0	48,587,310	27,884,000	11,404,000	11,404,000	0	16,480,000
100 농림해양수산	225,019,000	13,566,000	13,566,000	0	13,566,000	28,453,000	8,968,000	8,968,000	0	9,120,000
101 농업·농촌	194,728,000	0	0	0	0	11,728,000	5,008,000	5,008,000	0	6,720,000
102 임업·산촌	30,291,000	13,566,000	13,566,000	0	13,566,000	16,725,000	3,960,000	3,960,000	0	2,400,000
110 산업·중소기업	17,866,540,600	11,190,000	11,190,000	0	11,190,000	16,224,450	6,664,450	5,000,000	1,664,450	7,560,000
113 무역및투자유치	17,866,540,600	11,190,000	11,190,000	0	11,190,000	16,224,450	6,664,450	5,000,000	1,664,450	7,560,000
900 기타	295,702,600	0	0	0	0	0	0	0	0	0
901 기타	295,702,600	0	0	0	0	0	0	0	0	0

(단위: 원)

구 분 분 야 별	200							300		
	202	203		206		207		계	307	
	202-01 국내여비	편성목계	203-03 시책추진업무추진비	편성목계	206-01 재료비	편성목계	207-01 연구용역비		편성목계	307-01 의료및구료비
합계	58,838,000	2,000,000	2,000,000	49,668,100	49,668,100	749,010,000	749,010,000	1,715,952,070	175,506,490	165,506,490
060 문화및관광	0	0	0	0	0	0	0	0	0	0
062 관광	0	0	0	0	0	0	0	0	0	0
070 환경보호	25,678,000	0	0	39,303,100	39,303,100	749,010,000	749,010,000	327,475,580	0	0
071 상하수도·수질	25,678,000	0	0	39,303,100	39,303,100	749,010,000	749,010,000	327,475,580	0	0
080 사회복지	16,480,000	0	0	0	0	0	0	1,178,476,490	175,506,490	165,506,490
081 기초생활보장	16,480,000	0	0	0	0	0	0	1,178,476,490	175,506,490	165,506,490
100 농림해양수산	9,120,000	0	0	10,365,000	10,365,000	0	0	0	0	0
101 농업·농촌	6,720,000	0	0	0	0	0	0	0	0	0
102 임업·산촌	2,400,000	0	0	10,365,000	10,365,000	0	0	0	0	0
110 산업·중소기업	7,560,000	2,000,000	2,000,000	0	0	0	0	0	0	0
113 무역및투자유치	7,560,000	2,000,000	2,000,000	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	0	0	210,000,000	0	0
901 기타	0	0	0	0	0	0	0	210,000,000	0	0

(단위 : 원)

구 분 분 야 별	300					400				
	307	308		311		계	401			
	307-02 민간경상보조	편성목계	308-05 자치단체간부담금	편성목계	311-02 시·군·구지역개발기금차 입금이자상환		편성목계	401-01 시설비	401-02 감리비	401-03 시설부대비
합계	10,000,000	1,330,445,580	1,330,445,580	210,000,000	210,000,000	30,772,868,780	27,248,626,450	26,707,725,650	528,840,000	12,060,800
060 문화및 관광	0	0	0	0	0	3,493,570,000	0	0	0	0
062 관광	0	0	0	0	0	3,493,570,000	0	0	0	0
070 환경보호	0	327,475,580	327,475,580	0	0	9,437,865,630	9,409,500,300	8,868,599,500	528,840,000	12,060,800
071 상하수도·수질	0	327,475,580	327,475,580	0	0	9,437,865,630	9,409,500,300	8,868,599,500	528,840,000	12,060,800
080 사회복지	10,000,000	1,002,970,000	1,002,970,000	0	0	2,307,000	0	0	0	0
081 기초생활보장	10,000,000	1,002,970,000	1,002,970,000	0	0	2,307,000	0	0	0	0
100 농림해양수산	0	0	0	0	0	0	0	0	0	0
101 농업·농촌	0	0	0	0	0	0	0	0	0	0
102 임업·산촌	0	0	0	0	0	0	0	0	0	0
110 산업·중소기업	0	0	0	0	0	17,839,126,150	17,839,126,150	17,839,126,150	0	0
113 무역및투자유치	0	0	0	0	0	17,839,126,150	17,839,126,150	17,839,126,150	0	0
900 기타	0	0	0	210,000,000	210,000,000	0	0	0	0	0
901 기타	0	0	0	210,000,000	210,000,000	0	0	0	0	0

(단위: 원)

구 분 분 야 별	400				500			800		
	403		405		계	501		계	802	
	편성목계	403-02 공기관등에대한대행사업비	편성목계	405-01 자산및물품취득비		편성목계	501-01 민간융자금		편성목계	802-01 국고보조금반환금
합계	3,493,570,000	3,493,570,000	30,672,330	30,672,330	248,000,000	248,000,000	248,000,000	98,624,100	98,624,100	81,460,100
060 문화및관광	3,493,570,000	3,493,570,000	0	0	0	0	0	12,921,500	12,921,500	12,921,500
062 관광	3,493,570,000	3,493,570,000	0	0	0	0	0	12,921,500	12,921,500	12,921,500
070 환경보호	0	0	28,365,330	28,365,330	0	0	0	0	0	0
071 상하수도·수질	0	0	28,365,330	28,365,330	0	0	0	0	0	0
080 사회복지	0	0	2,307,000	2,307,000	65,000,000	65,000,000	65,000,000	0	0	0
081 기초생활보장	0	0	2,307,000	2,307,000	65,000,000	65,000,000	65,000,000	0	0	0
100 농림해양수산	0	0	0	0	183,000,000	183,000,000	183,000,000	0	0	0
101 농업·농촌	0	0	0	0	183,000,000	183,000,000	183,000,000	0	0	0
102 임업·산촌	0	0	0	0	0	0	0	0	0	0
110 산업·중소기업	0	0	0	0	0	0	0	0	0	0
113 무역및투자유치	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	0	0	85,702,600	85,702,600	68,538,600
901 기타	0	0	0	0	0	0	0	85,702,600	85,702,600	68,538,600

(단위 : 원)

구 분 분 야 별	800
	802
	802-02 시·도비보조금반환금
합 계	17,164,000
060 문화및 관광	0
062 관광	0
070 환경보호	0
071 상하수도·수질	0
080 사회복지	0
081 기초생활보장	0
100 농림해양수산	0
101 농업·농촌	0
102 임업·산촌	0
110 산업·중소기업	0
113 무역및투자유치	0
900 기타	17,164,000
901 기타	17,164,000