

(4) 자원별 · 경제성질별 결산액

(단위:원)

회계별구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
세입	810,987,900,100	828,005,495,437	△17,017,595,337	795,224,223,100	809,382,124,510	△14,157,901,410				15,763,677,000	18,623,370,927	△2,859,693,927
① 지방세수입	26,740,000,000	27,107,460,780	△367,460,780	26,740,000,000	27,107,460,780	△367,460,780						
지방세	26,740,000,000	27,107,460,780	△367,460,780	26,740,000,000	27,107,460,780	△367,460,780						
② 세외수입	23,076,107,000	29,381,890,770	△6,305,783,770	18,618,228,000	23,518,783,900	△4,900,555,900				4,457,879,000	5,863,106,870	△1,405,227,870
경상적세외수입	16,403,676,000	18,861,246,210	△2,457,570,210	12,612,044,000	14,002,810,180	△1,390,766,180				3,791,632,000	4,858,436,030	△1,066,804,030
임시적세외수입	6,672,431,000	10,520,644,560	△3,848,213,560	6,006,184,000	9,515,973,720	△3,509,789,720				666,247,000	1,004,670,840	△338,423,840
③ 지방교부세	332,324,000,000	335,888,218,530	△3,564,218,530	332,324,000,000	335,888,218,530	△3,564,218,530						
지방교부세	332,324,000,000	335,888,218,530	△3,564,218,530	332,324,000,000	335,888,218,530	△3,564,218,530						
④ 조정교부금등	6,250,000,000	12,109,783,000	△5,859,783,000	6,250,000,000	12,109,783,000	△5,859,783,000						
시·군조정교부금등	6,250,000,000	12,109,783,000	△5,859,783,000	6,250,000,000	12,109,783,000	△5,859,783,000						
⑤ 보조금	212,307,166,000	212,074,786,890	232,379,110	209,328,574,000	209,337,623,890	△9,049,890				2,978,592,000	2,737,163,000	241,429,000
국고보조금등	180,110,466,000	180,295,051,800	△184,585,800	177,432,010,000	177,602,095,800	△170,085,800				2,678,456,000	2,692,956,000	△14,500,000
시·도비보조금등	32,196,700,000	31,779,735,090	416,964,910	31,896,564,000	31,735,528,090	161,035,910				300,136,000	44,207,000	255,929,000
⑥ 보전수입등 및 내부거래	210,290,627,100	211,443,355,467	△1,152,728,367	201,963,421,100	201,420,254,410	543,166,690				8,327,206,000	10,023,101,057	△1,695,895,057
보전수입등	206,475,255,100	208,171,138,467	△1,695,883,367	201,420,266,100	201,420,254,410	11,690				5,054,989,000	6,750,884,057	△1,695,895,057
내부거래	3,815,372,000	3,272,217,000	543,155,000	543,155,000		543,155,000				3,272,217,000	3,272,217,000	
세출	813,536,059,110	543,393,862,200	270,142,196,910	796,189,051,360	530,536,397,340	265,652,654,020				17,347,007,750	12,857,464,860	4,489,542,890
① 인건비	62,907,806,420	59,183,277,130	3,724,529,290	62,792,317,420	59,071,276,950	3,721,040,470				115,489,000	112,000,180	3,488,820

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	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
㉡ 물건비	41,911,350,770	38,334,863,560	3,576,487,210	39,058,883,770	35,551,216,940	3,507,666,830				2,852,467,000	2,783,646,620	68,820,380
㉢ 경상이전	223,458,599,000	209,168,209,100	14,290,389,900	221,100,411,000	206,909,453,750	14,190,957,250				2,358,188,000	2,258,755,350	99,432,650
㉣ 자본지출	335,167,994,920	218,157,288,460	117,010,706,460	327,294,192,170	210,711,289,040	116,582,903,130				7,873,802,750	7,445,999,420	427,803,330
㉥ 융자및출자	250,000,000	210,000,000	40,000,000							250,000,000	210,000,000	40,000,000
㉦ 보전재원	417,894,000	417,893,580	420	417,894,000	417,893,580	420						
㉧ 내부거래	9,981,552,000	9,981,552,000		9,981,552,000	9,981,552,000							
㉨ 예비비및기타	139,440,862,000	7,940,778,370	131,500,083,630	135,543,801,000	7,893,715,080	127,650,085,920				3,897,061,000	47,063,290	3,849,997,710