

(8)-2. 기능별 성질별 결산액

일반회계

(단위:원)

구 분 분 야 별	결 산 총 액	100						200		
		계	101					계	201	
			편성목계	101-01 보수	101-02 기타직보수	101-03 무기계약근로자보수	101-04 기간제근로자등보수		편성목계	201-01 사무관리비
합계	530,536,397,340	59,071,276,950	59,071,276,950	38,993,776,760	1,125,630,250	9,484,636,790	9,467,233,150	35,551,216,940	24,539,123,730	11,524,654,710
010 일반공공행정	17,718,380,220	166,737,410	166,737,410	0	0	17,305,000	149,432,410	7,935,239,790	6,306,908,690	2,678,352,040
011 입법및선거관리	774,080,250	0	0	0	0	0	0	664,505,250	96,875,420	62,977,000
013 지방행정·재정지원	535,924,640	0	0	0	0	0	0	462,276,760	141,521,200	141,521,200
016 일반행정	16,408,375,330	166,737,410	166,737,410	0	0	17,305,000	149,432,410	6,808,457,780	6,068,512,070	2,473,853,840
020 공공질서및안전	788,921,020	0	0	0	0	0	0	125,780,470	125,780,470	73,718,750
025 재난방재·민방위	788,921,020	0	0	0	0	0	0	125,780,470	125,780,470	73,718,750
050 교육	1,195,958,630	0	0	0	0	0	0	255,818,630	249,954,630	232,298,630
051 유아및초등교육	897,060,000	0	0	0	0	0	0	4,680,000	4,680,000	4,680,000
053 평생·직업교육	298,898,630	0	0	0	0	0	0	251,138,630	245,274,630	227,618,630
060 문화및관광	40,198,929,140	971,507,370	971,507,370	0	0	26,875,000	944,632,370	5,329,393,170	4,712,106,100	1,271,143,530
061 문화예술	4,449,543,820	51,409,310	51,409,310	0	0	0	51,409,310	773,504,950	751,599,950	108,424,810
062 관광	16,418,521,020	624,045,270	624,045,270	0	0	600,000	623,445,270	1,520,019,550	1,375,606,030	649,860,970
063 체육	11,451,855,220	105,475,000	105,475,000	0	0	26,275,000	79,200,000	1,435,215,610	1,400,175,610	209,155,170
064 문화재	5,983,715,490	63,197,950	63,197,950	0	0	0	63,197,950	761,895,310	423,562,760	175,364,580
065 문화재및관광일반	1,895,293,590	127,379,840	127,379,840	0	0	0	127,379,840	838,757,750	761,161,750	128,338,000
070 환경보호	30,122,944,930	388,301,070	388,301,070	0	0	22,439,500	365,861,570	3,624,790,680	3,011,799,010	511,606,570
071 상하수도·수질	17,567,497,290	68,139,130	68,139,130	0	0	0	68,139,130	1,437,898,600	1,243,798,180	162,592,980
072 폐기물	7,438,099,230	243,548,670	243,548,670	0	0	21,939,500	221,609,170	1,314,288,330	1,067,487,230	228,252,670
074 자연	5,117,348,410	76,613,270	76,613,270	0	0	500,000	76,113,270	872,603,750	700,513,600	120,760,920
080 사회복지	111,480,277,120	548,062,920	548,062,920	0	0	0	548,062,920	924,560,910	843,161,860	555,552,580
081 기초생활보장	15,507,701,920	125,800,970	125,800,970	0	0	0	125,800,970	147,340,280	133,833,480	104,339,700
082 취약계층지원	15,162,563,170	275,911,000	275,911,000	0	0	0	275,911,000	182,261,840	180,860,540	58,403,880
084 보육·가족및여성	14,385,613,450	6,253,300	6,253,300	0	0	0	6,253,300	350,807,180	341,415,180	288,056,700

구 분 분 야 별	200									
	201			202						203
	201-02 공공운영비	201-03 행사운영비	201-04 맞춤형복지제도시행경비	편성목계	202-01 국내여비	202-02 월액여비	202-03 국외업무여비	202-04 국제화여비	202-05 공무원 교육여비	편성목계
합계	10,381,320,170	1,419,671,440	1,213,477,410	3,155,274,160	1,765,313,950	763,271,200	12,266,280	396,654,830	217,767,900	462,236,400
010 일반공공행정	2,091,594,130	323,485,110	1,213,477,410	897,426,060	270,737,050	0	12,266,280	396,654,830	217,767,900	99,433,330
011 입법및선거관리	32,388,420	1,510,000	0	37,984,000	12,502,000	0	0	25,482,000	0	6,994,000
013 지방행정·재정지원	0	0	0	306,757,560	199,319,850	0	12,266,280	95,171,430	0	13,998,000
016 일반행정	2,059,205,710	321,975,110	1,213,477,410	552,684,500	58,915,200	0	0	276,001,400	217,767,900	78,441,330
020 공공질서및안전	52,061,720	0	0	0	0	0	0	0	0	0
025 재난방재·민방위	52,061,720	0	0	0	0	0	0	0	0	0
050 교육	0	17,656,000	0	5,864,000	5,864,000	0	0	0	0	0
051 유아및초등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	17,656,000	0	5,864,000	5,864,000	0	0	0	0	0
060 문화및관광	2,816,302,050	624,660,520	0	12,795,000	12,795,000	0	0	0	0	3,999,320
061 문화예술	354,497,320	288,677,820	0	0	0	0	0	0	0	0
062 관광	709,332,960	16,412,100	0	1,275,000	1,275,000	0	0	0	0	1,999,320
063 체육	1,001,349,640	189,670,800	0	10,560,000	10,560,000	0	0	0	0	1,000,000
064 문화재	243,198,380	4,999,800	0	960,000	960,000	0	0	0	0	0
065 문화재및관광일반	507,923,750	124,900,000	0	0	0	0	0	0	0	1,000,000
070 환경보호	2,500,192,440	0	0	14,960,000	14,960,000	0	0	0	0	3,000,000
071 상하수도·수질	1,081,205,200	0	0	0	0	0	0	0	0	2,000,000
072 폐기물	839,234,560	0	0	0	0	0	0	0	0	0
074 자연	579,752,680	0	0	14,960,000	14,960,000	0	0	0	0	1,000,000
080 사회복지	111,402,220	176,207,060	0	20,188,100	20,188,100	0	0	0	0	1,000,000
081 기초생활보장	29,493,780	0	0	12,506,800	12,506,800	0	0	0	0	1,000,000
082 취약계층지원	18,351,260	104,105,400	0	1,401,300	1,401,300	0	0	0	0	0
084 보육·가족및여성	25,495,300	27,863,180	0	1,000,000	1,000,000	0	0	0	0	0

구 분 분 야 별	200									
	203				204				205	
	203-01 기관운영업무추진비	203-02 정원가산업무추진비	203-03 시책추진업무추진비	203-04 부서운영업무추진비	편성목계	204-01 직책급업무수행경비	204-02 직급보조비	204-03 특정업무경비	편성목계	205-01 의정활동비
합계	150,390,510	26,795,800	134,372,190	150,677,900	1,640,931,910	72,311,290	1,238,725,170	329,895,450	522,651,830	145,200,000
010 일반공공행정	0	0	99,433,330	0	0	0	0	0	522,651,830	145,200,000
011 입법및선거관리	0	0	6,994,000	0	0	0	0	0	522,651,830	145,200,000
013 지방행정·재정지원	0	0	13,998,000	0	0	0	0	0	0	0
016 일반행정	0	0	78,441,330	0	0	0	0	0	0	0
020 공공질서및안전	0	0	0	0	0	0	0	0	0	0
025 재난방재·민방위	0	0	0	0	0	0	0	0	0	0
050 교육	0	0	0	0	0	0	0	0	0	0
051 유아및초등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	0	0	3,999,320	0	0	0	0	0	0	0
061 문화예술	0	0	0	0	0	0	0	0	0	0
062 관광	0	0	1,999,320	0	0	0	0	0	0	0
063 체육	0	0	1,000,000	0	0	0	0	0	0	0
064 문화재	0	0	0	0	0	0	0	0	0	0
065 문화재및관광일반	0	0	1,000,000	0	0	0	0	0	0	0
070 환경보호	0	0	3,000,000	0	0	0	0	0	0	0
071 상하수도·수질	0	0	2,000,000	0	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	0	0	0	0	0
074 자연	0	0	1,000,000	0	0	0	0	0	0	0
080 사회복지	0	0	1,000,000	0	0	0	0	0	0	0
081 기초생활보장	0	0	1,000,000	0	0	0	0	0	0	0
082 취약계층지원	0	0	0	0	0	0	0	0	0	0
084 보육·가족및여성	0	0	0	0	0	0	0	0	0	0

(단위 : 원)

구 분 분 야 별	200									
	205								206	
	205-02 월정수당	205-03 의원국내여비	205-04 의원국외여비	205-05 의정운영공통경비	205-06 의회운영업무추진비	205-07 의장단협의체부담금	205-08 의원국민연금부담금	205-09 의원국민건강부담금	편성목계	206-01 재료비
합계	205,576,800	10,873,000	30,480,000	50,157,150	61,962,450	6,600,000	5,193,240	6,609,190	4,375,682,560	4,375,682,560
010 일반공공행정	205,576,800	10,873,000	30,480,000	50,157,150	61,962,450	6,600,000	5,193,240	6,609,190	9,999,880	9,999,880
011 입법및선거관리	205,576,800	10,873,000	30,480,000	50,157,150	61,962,450	6,600,000	5,193,240	6,609,190	0	0
013 지방행정·재정지원	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	0	0	0	0	0	0	0	9,999,880	9,999,880
020 공공질서및안전	0	0	0	0	0	0	0	0	0	0
025 재난방재·민방위	0	0	0	0	0	0	0	0	0	0
050 교육	0	0	0	0	0	0	0	0	0	0
051 유아및초등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	0	0	0	0	0	0	0	0	204,519,250	204,519,250
061 문화예술	0	0	0	0	0	0	0	0	21,905,000	21,905,000
062 관광	0	0	0	0	0	0	0	0	66,739,200	66,739,200
063 체육	0	0	0	0	0	0	0	0	23,480,000	23,480,000
064 문화재	0	0	0	0	0	0	0	0	20,699,050	20,699,050
065 문화재및관광일반	0	0	0	0	0	0	0	0	71,696,000	71,696,000
070 환경보호	0	0	0	0	0	0	0	0	564,579,820	564,579,820
071 상하수도·수질	0	0	0	0	0	0	0	0	192,100,420	192,100,420
072 폐기물	0	0	0	0	0	0	0	0	246,801,100	246,801,100
074 자연	0	0	0	0	0	0	0	0	125,678,300	125,678,300
080 사회복지	0	0	0	0	0	0	0	0	10,390,950	10,390,950
081 기초생활보장	0	0	0	0	0	0	0	0	0	0
082 취약계층지원	0	0	0	0	0	0	0	0	0	0
084 보육·가족및여성	0	0	0	0	0	0	0	0	8,392,000	8,392,000

(단위 : 원)

구 분 분 야 별	200			300						
	207			계	301					
	편성목계	207-01 연구용역비	207-02 전산개발비		편성목계	301-01 사회보장적수혜금	301-02 장학금및학자금	301-03 의용소방대지원경비	301-04 자율방범대실비지원	301-05 통장·이장·반장활동보상금
합계	855,316,350	836,716,350	18,600,000	206,909,453,750	118,725,707,640	68,187,969,490	352,352,690	53,520,000	60,680,000	1,667,853,670
010 일반공공행정	98,820,000	98,820,000	0	4,534,588,400	3,464,202,780	16,600,000	19,779,800	0	0	1,667,853,670
011 입법및선거관리	0	0	0	108,674,000	4,100,000	0	0	0	0	0
013 지방행정·재정지원	0	0	0	45,648,880	5,056,580	0	0	0	0	0
016 일반행정	98,820,000	98,820,000	0	4,380,265,520	3,455,046,200	16,600,000	19,779,800	0	0	1,667,853,670
020 공공질서및안전	0	0	0	292,696,840	172,565,840	0	0	53,520,000	60,680,000	0
025 재난방재·민방위	0	0	0	292,696,840	172,565,840	0	0	53,520,000	60,680,000	0
050 교육	0	0	0	940,140,000	0	0	0	0	0	0
051 유아및초등교육	0	0	0	892,380,000	0	0	0	0	0	0
053 평생·직업교육	0	0	0	47,760,000	0	0	0	0	0	0
060 문화및관광	395,973,500	395,973,500	0	7,748,960,820	1,419,366,390	0	0	0	0	0
061 문화예술	0	0	0	2,977,038,530	331,336,530	0	0	0	0	0
062 관광	74,400,000	74,400,000	0	415,628,300	145,461,300	0	0	0	0	0
063 체육	0	0	0	4,042,203,990	942,568,560	0	0	0	0	0
064 문화재	316,673,500	316,673,500	0	314,090,000	0	0	0	0	0	0
065 문화재및관광일반	4,900,000	4,900,000	0	0	0	0	0	0	0	0
070 환경보호	30,451,850	30,451,850	0	2,998,572,280	1,272,606,030	0	0	0	0	0
071 상하수도·수질	0	0	0	496,648,000	0	0	0	0	0	0
072 폐기물	0	0	0	1,622,833,200	825,003,200	0	0	0	0	0
074 자연	30,451,850	30,451,850	0	879,091,080	447,602,830	0	0	0	0	0
080 사회복지	49,820,000	49,820,000	0	97,597,978,390	65,921,250,030	65,712,409,330	0	0	0	0
081 기초생활보장	0	0	0	14,886,930,560	11,113,667,240	11,079,449,940	0	0	0	0
082 취약계층지원	0	0	0	14,251,596,220	4,575,473,670	4,568,714,520	0	0	0	0
084 보육·가족및여성	0	0	0	13,957,682,380	3,113,445,070	2,995,669,820	0	0	0	0

(단위 : 원)

구 분 분 야 별	300									
	301					302		303		
	301-06 민간인국외여비	301-08 사회복무요원보상금	301-09 행사실비보상금	301-10 예술단원·운동부등보상금	301-11 기타보상금	편성목계	302-02 민간인재해및복구활동보상금	편성목계	303-01 포상금	303-02 성과상여금
합계	12,384,380	75,934,740	715,571,670	963,310,540	46,636,130,460	274,710,460	274,710,460	2,408,599,130	269,165,470	2,139,433,660
010 일반공공행정	4,930,380	0	104,581,500	0	1,650,457,430	0	0	227,416,070	227,416,070	0
011 입법및선거관리	4,100,000	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	830,380	0	4,226,200	0	0	0	0	40,592,300	40,592,300	0
016 일반행정	0	0	100,355,300	0	1,650,457,430	0	0	186,823,770	186,823,770	0
020 공공질서및안전	0	54,729,840	3,636,000	0	0	0	0	0	0	0
025 재난방재·민방위	0	54,729,840	3,636,000	0	0	0	0	0	0	0
050 교육	0	0	0	0	0	0	0	0	0	0
051 유아및초등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	3,134,000	0	285,635,850	963,310,540	167,286,000	0	0	0	0	0
061 문화예술	3,134,000	0	279,320,550	35,941,980	12,940,000	0	0	0	0	0
062 관광	0	0	6,315,300	0	139,146,000	0	0	0	0	0
063 체육	0	0	0	927,368,560	15,200,000	0	0	0	0	0
064 문화재	0	0	0	0	0	0	0	0	0	0
065 문화재및관광일반	0	0	0	0	0	0	0	0	0	0
070 환경보호	0	0	1,006,000	0	1,271,600,030	0	0	6,450,000	6,450,000	0
071 상하수도·수질	0	0	0	0	0	0	0	0	0	0
072 폐기물	0	0	0	0	825,003,200	0	0	6,450,000	6,450,000	0
074 자연	0	0	1,006,000	0	446,596,830	0	0	0	0	0
080 사회복지	0	21,204,900	76,273,500	0	111,362,300	0	0	8,300,000	8,300,000	0
081 기초생활보장	0	21,204,900	13,012,400	0	0	0	0	4,400,000	4,400,000	0
082 취약계층지원	0	0	6,759,150	0	0	0	0	0	0	0
084 보육·가족및여성	0	0	10,372,950	0	107,402,300	0	0	3,900,000	3,900,000	0

구 분 분 야 별	300									
	304			305		306		307		
	편성목계	304-01 연금부담금	304-02 국민건강보험금	편성목계	305-01 배상금등	편성목계	306-01 출연금	편성목계	307-01 의료및구료비	307-02 민간경상사업보조
합계	8,313,011,820	6,864,245,970	1,448,765,850	44,153,890	44,153,890	1,020,361,000	1,020,361,000	71,297,980,360	2,527,679,790	23,185,022,080
010 일반공공행정	0	0	0	44,153,890	44,153,890	5,500,000	5,500,000	343,089,510	0	142,506,100
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	0	0	44,153,890	44,153,890	5,500,000	5,500,000	343,089,510	0	142,506,100
020 공공질서및안전	0	0	0	0	0	0	0	22,000,000	0	12,000,000
025 재난방재·민방위	0	0	0	0	0	0	0	22,000,000	0	12,000,000
050 교육	0	0	0	0	0	0	0	47,760,000	0	2,000,000
051 유아및초등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	47,760,000	0	2,000,000
060 문화및관광	0	0	0	0	0	550,000,000	550,000,000	4,659,594,430	0	1,284,201,000
061 문화예술	0	0	0	0	0	400,000,000	400,000,000	1,125,702,000	0	589,902,000
062 관광	0	0	0	0	0	150,000,000	150,000,000	120,167,000	0	78,800,000
063 체육	0	0	0	0	0	0	0	3,099,635,430	0	311,349,000
064 문화재	0	0	0	0	0	0	0	314,090,000	0	304,150,000
065 문화재및관광일반	0	0	0	0	0	0	0	0	0	0
070 환경보호	0	0	0	0	0	0	0	1,719,516,250	0	8,400,000
071 상하수도·수질	0	0	0	0	0	0	0	496,648,000	0	0
072 폐기물	0	0	0	0	0	0	0	791,380,000	0	0
074 자연	0	0	0	0	0	0	0	431,488,250	0	8,400,000
080 사회복지	0	0	0	0	0	0	0	31,494,372,360	13,004,660	578,063,000
081 기초생활보장	0	0	0	0	0	0	0	3,752,827,320	1,864,660	5,000,000
082 취약계층지원	0	0	0	0	0	0	0	9,518,102,550	11,140,000	137,849,000
084 보육·가족및여성	0	0	0	0	0	0	0	10,840,337,310	0	20,700,000

구 분 분 야 별	300									
	307									308
	307-03 민간단체법정운영비보조	307-04 민간행사사업보조	307-05 민간위탁금	307-06 보험금	307-07 연금지급금	307-08 이차보전금	307-09 운수업계보조금	307-10 사회복지시설법정운영비보조	307-11 사회복지사업보조	편성목계
합계	1,099,300,000	3,520,775,770	13,430,532,900	2,830,179,580	117,612,900	435,551,490	3,714,924,140	15,239,353,710	5,197,048,000	4,823,561,270
010 일반공공행정	117,511,000	21,480,000	0	61,592,410	0	0	0	0	0	449,556,150
011 입법및선거관리	0	0	0	0	0	0	0	0	0	104,574,000
013 지방행정·재정지원	0	0	0	0	0	0	0	0	0	0
016 일반행정	117,511,000	21,480,000	0	61,592,410	0	0	0	0	0	344,982,150
020 공공질서및안전	0	10,000,000	0	0	0	0	0	0	0	98,131,000
025 재난방재·민방위	0	10,000,000	0	0	0	0	0	0	0	98,131,000
050 교육	0	0	45,760,000	0	0	0	0	0	0	892,380,000
051 유아및초등교육	0	0	0	0	0	0	0	0	0	892,380,000
053 평생·직업교육	0	0	45,760,000	0	0	0	0	0	0	0
060 문화및관광	153,000,000	3,206,526,430	15,867,000	0	0	0	0	0	0	1,120,000,000
061 문화예술	99,000,000	436,800,000	0	0	0	0	0	0	0	1,120,000,000
062 관광	0	25,500,000	15,867,000	0	0	0	0	0	0	0
063 체육	54,000,000	2,734,286,430	0	0	0	0	0	0	0	0
064 문화재	0	9,940,000	0	0	0	0	0	0	0	0
065 문화재및관광일반	0	0	0	0	0	0	0	0	0	0
070 환경보호	0	0	1,711,116,250	0	0	0	0	0	0	0
071 상하수도·수질	0	0	496,648,000	0	0	0	0	0	0	0
072 폐기물	0	0	791,380,000	0	0	0	0	0	0	0
074 자연	0	0	423,088,250	0	0	0	0	0	0	0
080 사회복지	456,125,000	185,769,340	9,822,780,650	2,228,000	0	0	0	15,239,353,710	5,197,048,000	174,056,000
081 기초생활보장	90,600,000	40,769,340	0	0	0	0	0	3,580,593,320	34,000,000	16,036,000
082 취약계층지원	39,000,000	106,000,000	2,158,970,000	0	0	0	0	5,740,407,050	1,324,736,500	158,020,000
084 보육·가족및여성	0	39,000,000	5,711,779,650	2,228,000	0	0	0	4,287,233,660	779,396,000	0

(단위 : 원)

구 분 분 야 별	300									400
	308					309		311		계
	308-07 자치단체간부담금	308-08 교육기관에대한보조	308-09 예비군육성지원경상보조	308-10 공기관등에대한경상적대행 사업비	308-11 기타부담금	편성목계	309-02 공무원연금관리공단경상전 출금	편성목계	311-03 중앙정부차입금이자상환	
합계	581,003,190	3,080,033,600	98,131,000	959,819,480	104,574,000	670,000	670,000	698,180	698,180	210,711,289,040
010 일반공공행정	12,310,660	0	0	332,671,490	104,574,000	670,000	670,000	0	0	4,913,093,690
011 입법및선거관리	0	0	0	0	104,574,000	0	0	0	0	901,000
013 지방행정·재정지원	0	0	0	0	0	0	0	0	0	27,999,000
016 일반행정	12,310,660	0	0	332,671,490	0	670,000	670,000	0	0	4,884,193,690
020 공공질서및안전	0	0	98,131,000	0	0	0	0	0	0	370,443,710
025 재난방재·민방위	0	0	98,131,000	0	0	0	0	0	0	370,443,710
050 교육	0	892,380,000	0	0	0	0	0	0	0	0
051 유아및초등교육	0	892,380,000	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	0	1,120,000,000	0	0	0	0	0	0	0	26,147,432,660
061 문화예술	0	1,120,000,000	0	0	0	0	0	0	0	647,591,030
062 관광	0	0	0	0	0	0	0	0	0	13,858,827,900
063 체육	0	0	0	0	0	0	0	0	0	5,867,325,500
064 문화재	0	0	0	0	0	0	0	0	0	4,844,532,230
065 문화재및관광일반	0	0	0	0	0	0	0	0	0	929,156,000
070 환경보호	0	0	0	0	0	0	0	0	0	23,111,280,900
071 상하수도·수질	0	0	0	0	0	0	0	0	0	15,564,811,560
072 폐기물	0	0	0	0	0	0	0	0	0	4,257,429,030
074 자연	0	0	0	0	0	0	0	0	0	3,289,040,310
080 사회복지	31,422,000	16,036,000	0	126,598,000	0	0	0	0	0	12,409,674,900
081 기초생활보장	0	16,036,000	0	0	0	0	0	0	0	347,630,110
082 취약계층지원	31,422,000	0	0	126,598,000	0	0	0	0	0	452,794,110
084 보육·가족및여성	0	0	0	0	0	0	0	0	0	70,870,590

구 분 분 야 별	400									
	401				402				403	
	편성목계	401-01 시설비	401-02 감리비	401-03 시설부대비	편성목계	402-01 민간자본사업보조(자체재원)	402-02 민간자본사업보조(이전재원)	402-03 민간대행사업비	편성목계	403-02 공기관등에대한자본적대행사업비
합계	172,973,793,160	168,988,421,030	3,451,104,560	534,267,570	25,500,083,760	14,417,483,710	9,386,565,050	1,696,035,000	8,983,927,100	8,928,954,190
010 일반공공행정	3,755,088,720	3,739,655,720	11,813,000	3,620,000	341,949,000	0	0	341,949,000	30,748,000	30,748,000
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	0	0	21,167,000	21,167,000
016 일반행정	3,755,088,720	3,739,655,720	11,813,000	3,620,000	341,949,000	0	0	341,949,000	9,581,000	9,581,000
020 공공질서및안전	308,218,800	235,413,800	0	72,805,000	0	0	0	0	54,972,910	0
025 재난방재·민방위	308,218,800	235,413,800	0	72,805,000	0	0	0	0	54,972,910	0
050 교육	0	0	0	0	0	0	0	0	0	0
051 유아및초등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	21,480,543,710	21,408,004,110	38,380,000	34,159,600	3,955,191,840	1,054,569,140	2,900,622,700	0	200,000,000	200,000,000
061 문화예술	496,607,590	496,607,590	0	0	0	0	0	0	0	0
062 관광	13,680,267,100	13,660,422,900	0	19,844,200	0	0	0	0	100,000,000	100,000,000
063 체육	5,604,098,590	5,572,483,190	20,300,000	11,315,400	72,077,740	72,077,740	0	0	0	0
064 문화재	925,442,430	907,362,430	18,080,000	0	3,883,114,100	982,491,400	2,900,622,700	0	0	0
065 문화재및관광일반	774,128,000	771,128,000	0	3,000,000	0	0	0	0	100,000,000	100,000,000
070 환경보호	22,583,581,570	20,943,104,800	1,614,781,800	25,694,970	45,932,000	0	45,932,000	0	70,000,000	70,000,000
071 상하수도·수질	15,558,631,560	14,580,970,890	961,178,800	16,481,870	0	0	0	0	0	0
072 폐기물	3,979,678,260	3,554,645,560	416,000,000	9,032,700	0	0	0	0	0	0
074 자연	3,045,271,750	2,807,488,350	237,603,000	180,400	45,932,000	0	45,932,000	0	70,000,000	70,000,000
080 사회복지	8,767,132,980	7,804,665,380	951,754,000	10,713,600	2,078,068,800	1,399,832,220	128,736,580	549,500,000	900,000,000	900,000,000
081 기초생활보장	1,220,000	1,220,000	0	0	113,413,580	67,627,000	45,786,580	0	0	0
082 취약계층지원	47,538,140	47,538,140	0	0	33,785,000	33,785,000	0	0	0	0
084 보육·가족및여성	2,869,020	2,869,020	0	0	35,647,800	9,692,800	25,955,000	0	0	0

(단위: 원)

구 분 분 야 별	400				600			700		
	403	405			계	601		계	701	
	403-03 예비군육성지원자본보조	편성목계	405-01 자산및물품취득비	405-02 도서구입비		편성목계	601-03 중앙정부차입금원금상환		편성목계	701-01 기타회계전출금
합계	54,972,910	3,253,485,020	3,179,509,630	73,975,390	417,893,580	417,893,580	417,893,580	9,981,552,000	3,272,217,000	3,272,217,000
010 일반공공행정	0	785,307,970	785,307,970	0	0	0	0	0	0	0
011 입법및선거관리	0	901,000	901,000	0	0	0	0	0	0	0
013 지방행정·재정지원	0	6,832,000	6,832,000	0	0	0	0	0	0	0
016 일반행정	0	777,574,970	777,574,970	0	0	0	0	0	0	0
020 공공질서및안전	54,972,910	7,252,000	7,252,000	0	0	0	0	0	0	0
025 재난방재·민방위	54,972,910	7,252,000	7,252,000	0	0	0	0	0	0	0
050 교육	0	0	0	0	0	0	0	0	0	0
051 유아및초등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	0	511,697,110	437,721,720	73,975,390	0	0	0	0	0	0
061 문화예술	0	150,983,440	102,986,050	47,997,390	0	0	0	0	0	0
062 관광	0	78,560,800	78,560,800	0	0	0	0	0	0	0
063 체육	0	191,149,170	191,149,170	0	0	0	0	0	0	0
064 문화재	0	35,975,700	15,975,700	20,000,000	0	0	0	0	0	0
065 문화재및관광일반	0	55,028,000	49,050,000	5,978,000	0	0	0	0	0	0
070 환경보호	0	411,767,330	411,767,330	0	0	0	0	0	0	0
071 상하수도·수질	0	6,180,000	6,180,000	0	0	0	0	0	0	0
072 폐기물	0	277,750,770	277,750,770	0	0	0	0	0	0	0
074 자연	0	127,836,560	127,836,560	0	0	0	0	0	0	0
080 사회복지	0	664,473,120	664,473,120	0	0	0	0	0	0	0
081 기초생활보장	0	232,996,530	232,996,530	0	0	0	0	0	0	0
082 취약계층지원	0	371,470,970	371,470,970	0	0	0	0	0	0	0
084 보육·가족및여성	0	32,353,770	32,353,770	0	0	0	0	0	0	0

구 분 분 야 별	700		800			
	702		계	802		
	편성목계	702-01 기금전출금		편성목계	802-01 국고보조금반환금	802-02 시·도비보조금반환금
합계	6,709,335,000	6,709,335,000	7,893,715,080	7,893,715,080	6,597,584,260	1,296,130,820
010 일반공공행정	0	0	168,720,930	168,720,930	149,146,850	19,574,080
011 입법및선거관리	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0
016 일반행정	0	0	168,720,930	168,720,930	149,146,850	19,574,080
020 공공질서및안전	0	0	0	0	0	0
025 재난방재·민방위	0	0	0	0	0	0
050 교육	0	0	0	0	0	0
051 유아및초등교육	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0
060 문화및관광	0	0	1,635,120	1,635,120	1,635,120	0
061 문화예술	0	0	0	0	0	0
062 관광	0	0	0	0	0	0
063 체육	0	0	1,635,120	1,635,120	1,635,120	0
064 문화재	0	0	0	0	0	0
065 문화재및관광일반	0	0	0	0	0	0
070 환경보호	0	0	0	0	0	0
071 상하수도·수질	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	0
074 자연	0	0	0	0	0	0
080 사회복지	0	0	0	0	0	0
081 기초생활보장	0	0	0	0	0	0
082 취약계층지원	0	0	0	0	0	0
084 보육·가족및여성	0	0	0	0	0	0

(단위: 원)

구 분 본 야 별	결 산 총 액	100						200		
		계	101					계	201	
			편성목계	101-01 보수	101-02 기타직보수	101-03 무기계약근로자보수	101-04 기간제근로자등보수		편성목계	201-01 사무관리비
085 노인·청소년	63,525,411,400	140,097,650	140,097,650	0	0	0	140,097,650	230,428,760	177,409,810	95,109,450
088 주택	2,898,987,180	0	0	0	0	0	0	13,722,850	9,642,850	9,642,850
090 보건	10,594,967,980	76,428,290	76,428,290	0	0	0	76,428,290	1,563,815,700	1,152,687,310	631,824,970
091 보건의료	10,116,699,670	76,428,290	76,428,290	0	0	0	76,428,290	1,502,333,690	1,095,605,300	576,467,320
093 식품의약품안전	478,268,310	0	0	0	0	0	0	61,482,010	57,082,010	55,357,650
100 농림해양수산	165,534,043,700	1,619,247,670	1,619,247,670	0	0	2,300,000	1,616,947,670	6,503,255,330	3,513,273,980	2,756,741,370
101 농업·농촌	128,408,280,070	738,581,940	738,581,940	0	0	1,400,000	737,181,940	4,413,490,860	2,132,135,710	1,694,435,860
102 임업·산촌	14,401,226,510	775,853,770	775,853,770	0	0	900,000	774,953,770	810,089,620	645,033,420	411,200,510
103 해양수산·어촌	22,724,537,120	104,811,960	104,811,960	0	0	0	104,811,960	1,279,674,850	736,104,850	651,105,000
110 산업·중소기업	6,615,756,800	284,417,480	284,417,480	0	0	200,000	284,217,480	1,165,062,980	1,102,043,280	76,535,140
113 무역및투자유치	78,761,000	0	0	0	0	0	0	26,495,000	16,895,000	16,895,000
114 산업진흥·고도화	2,960,675,240	284,217,480	284,217,480	0	0	0	284,217,480	60,991,450	29,509,450	17,413,440
115 에너지및자원개발	2,515,772,300	200,000	200,000	0	0	200,000	0	1,010,595,740	988,658,040	10,563,100
116 산업·중소기업일반	1,060,548,260	0	0	0	0	0	0	66,980,790	66,980,790	31,663,600
120 수송및교통	24,872,824,470	78,452,420	78,452,420	0	0	12,700,000	65,752,420	659,607,350	494,221,090	144,650,910
121 도로	13,991,321,330	25,412,320	25,412,320	0	0	12,700,000	12,712,320	344,334,370	188,509,210	72,757,750
126 대중교통·물류등기타	10,881,503,140	53,040,100	53,040,100	0	0	0	53,040,100	315,272,980	305,711,880	71,893,160
140 국토및지역개발	32,318,189,180	76,787,930	76,787,930	0	0	0	76,787,930	1,378,771,140	938,256,380	736,334,920
141 수자원	5,752,754,900	0	0	0	0	0	0	210,330,000	210,330,000	210,330,000
142 지역및도시	26,564,594,280	76,787,930	76,787,930	0	0	0	76,787,930	1,167,601,140	727,086,380	525,164,920
143 산업단지	840,000	0	0	0	0	0	0	840,000	840,000	840,000
900 기타	89,095,204,150	54,861,334,390	54,861,334,390	38,993,776,760	1,125,630,250	9,402,817,290	5,339,110,090	6,085,120,790	2,088,930,930	1,855,895,300
901 기타	89,095,204,150	54,861,334,390	54,861,334,390	38,993,776,760	1,125,630,250	9,402,817,290	5,339,110,090	6,085,120,790	2,088,930,930	1,855,895,300

(단위 : 원)

구 분 본 야 별	200									
	201			202						203
	201-02 공공운영비	201-03 행사운영비	201-04 맞춤형복지제도시행경비	편성목계	202-01 국내여비	202-02 월액여비	202-03 국외업무여비	202-04 국제화여비	202-05 공무원 교육여비	편성목계
085 노인·청소년	38,061,880	44,238,480	0	1,200,000	1,200,000	0	0	0	0	0
088 주택	0	0	0	4,080,000	4,080,000	0	0	0	0	0
090 보건	403,303,190	117,559,150	0	30,720,400	30,720,400	0	0	0	0	1,000,000
091 보건의료	401,578,830	117,559,150	0	26,320,400	26,320,400	0	0	0	0	1,000,000
093 식품의약품안전	1,724,360	0	0	4,400,000	4,400,000	0	0	0	0	0
100 농림해양수산	596,429,010	160,103,600	0	93,124,400	93,124,400	0	0	0	0	10,942,000
101 농업·농촌	292,596,250	145,103,600	0	69,164,400	69,164,400	0	0	0	0	7,942,000
102 임업·산촌	219,832,910	14,000,000	0	8,040,000	8,040,000	0	0	0	0	1,000,000
103 해양수산·어촌	83,999,850	1,000,000	0	15,920,000	15,920,000	0	0	0	0	2,000,000
110 산업·중소기업	1,025,508,140	0	0	21,040,000	21,040,000	0	0	0	0	0
113 무역및투자유치	0	0	0	9,600,000	9,600,000	0	0	0	0	0
114 산업진흥·고도화	12,096,010	0	0	8,000,000	8,000,000	0	0	0	0	0
115 에너지및자원개발	978,094,940	0	0	3,440,000	3,440,000	0	0	0	0	0
116 산업·중소기업일반	35,317,190	0	0	0	0	0	0	0	0	0
120 수송및교통	349,570,180	0	0	36,362,000	36,362,000	0	0	0	0	0
121 도로	115,751,460	0	0	36,362,000	36,362,000	0	0	0	0	0
126 대중교통·물류등기타	233,818,720	0	0	0	0	0	0	0	0	0
140 국토및지역개발	201,921,460	0	0	3,400,000	3,400,000	0	0	0	0	6,998,000
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	201,921,460	0	0	3,400,000	3,400,000	0	0	0	0	6,998,000
143 산업단지	0	0	0	0	0	0	0	0	0	0
900 기타	233,035,630	0	0	2,019,394,200	1,256,123,000	763,271,200	0	0	0	335,863,750
901 기타	233,035,630	0	0	2,019,394,200	1,256,123,000	763,271,200	0	0	0	335,863,750

구 분 분 야 별	200									
	203				204				205	
	203-01 기관운영업무추진비	203-02 정원가산업무추진비	203-03 시책추진업무추진비	203-04 부서운영업무추진비	편성목계	204-01 직책급여무수행경비	204-02 직급보조비	204-03 특정업무경비	편성목계	205-01 의정활동비
085 노인·청소년	0	0	0	0	0	0	0	0	0	0
088 주택	0	0	0	0	0	0	0	0	0	0
090 보건	0	0	1,000,000	0	0	0	0	0	0	0
091 보건의료	0	0	1,000,000	0	0	0	0	0	0	0
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	0	10,942,000	0	0	0	0	0	0	0
101 농업·농촌	0	0	7,942,000	0	0	0	0	0	0	0
102 임업·산촌	0	0	1,000,000	0	0	0	0	0	0	0
103 해양수산·어촌	0	0	2,000,000	0	0	0	0	0	0	0
110 산업·중소기업	0	0	0	0	0	0	0	0	0	0
113 무역및투자유치	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 수송및교통	0	0	0	0	0	0	0	0	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	0	0
140 국토및지역개발	0	0	6,998,000	0	0	0	0	0	0	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	6,998,000	0	0	0	0	0	0	0
143 산업단지	0	0	0	0	0	0	0	0	0	0
900 기타	150,390,510	26,795,800	7,999,540	150,677,900	1,640,931,910	72,311,290	1,238,725,170	329,895,450	0	0
901 기타	150,390,510	26,795,800	7,999,540	150,677,900	1,640,931,910	72,311,290	1,238,725,170	329,895,450	0	0

(단위 : 원)

구 분 본 야 별	200									
	205								206	
	205-02 월정수당	205-03 의원국내여비	205-04 의원국외여비	205-05 의정운영공통경비	205-06 의회운영업무추진비	205-07 의장단협의채부담금	205-08 의원국민연금부담금	205-09 의원국민건강부담금	편성목계	206-01 재료비
085 노인·청소년	0	0	0	0	0	0	0	0	1,998,950	1,998,950
088 주택	0	0	0	0	0	0	0	0	0	0
090 보건	0	0	0	0	0	0	0	0	334,681,990	334,681,990
091 보건의료	0	0	0	0	0	0	0	0	334,681,990	334,681,990
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	0	0	0	0	0	0	0	2,841,714,950	2,841,714,950
101 농업·농촌	0	0	0	0	0	0	0	0	2,160,048,750	2,160,048,750
102 임업·산촌	0	0	0	0	0	0	0	0	156,016,200	156,016,200
103 해양수산·어촌	0	0	0	0	0	0	0	0	525,650,000	525,650,000
110 산업·중소기업	0	0	0	0	0	0	0	0	41,979,700	41,979,700
113 무역및투자유치	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	0	0	0	23,482,000	23,482,000
115 에너지및자원개발	0	0	0	0	0	0	0	0	18,497,700	18,497,700
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 수송및교통	0	0	0	0	0	0	0	0	119,959,260	119,959,260
121 도로	0	0	0	0	0	0	0	0	119,463,160	119,463,160
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	496,100	496,100
140 국토및지역개발	0	0	0	0	0	0	0	0	247,856,760	247,856,760
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	0	0	0	0	0	247,856,760	247,856,760
143 산업단지	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0

(단위: 원)

구 분 본 야 별	200			300						
	207			계	301					
	편성목계	207-01 연구용역비	207-02 전산개발비		편성목계	301-01 사회보장적수혜금	301-02 장학금및학자금	301-03 의용소방대지원경비	301-04 자율방범대실비지원	301-05 통장·이장·반장활동보상금
085 노인·청소년	49,820,000	49,820,000	0	52,883,186,900	45,784,219,720	45,734,130,720	0	0	0	0
088 주택	0	0	0	1,618,582,330	1,334,444,330	1,334,444,330	0	0	0	0
090 보건	44,726,000	44,726,000	0	6,779,083,370	2,618,052,330	2,458,960,160	0	0	0	0
091 보건의료	44,726,000	44,726,000	0	6,440,506,070	2,588,904,530	2,458,960,160	0	0	0	0
093 식품의약품안전	0	0	0	338,577,300	29,147,800	0	0	0	0	0
100 농림해양수산	44,200,000	44,200,000	0	69,852,809,710	43,746,142,810	0	332,572,890	0	0	0
101 농업·농촌	44,200,000	44,200,000	0	66,127,045,120	43,622,361,990	0	332,572,890	0	0	0
102 임업·산촌	0	0	0	731,061,320	42,640,820	0	0	0	0	0
103 해양수산·어촌	0	0	0	2,994,703,270	81,140,000	0	0	0	0	0
110 산업·중소기업	0	0	0	1,521,425,600	24,809,430	0	0	0	0	0
113 무역및투자유치	0	0	0	266,000	266,000	0	0	0	0	0
114 산업진흥·고도화	0	0	0	583,864,450	22,621,430	0	0	0	0	0
115 에너지및자원개발	0	0	0	656,504,000	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	280,791,150	1,922,000	0	0	0	0	0
120 수송및교통	9,065,000	9,065,000	0	3,900,424,140	65,000,000	0	0	0	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	9,065,000	9,065,000	0	3,900,424,140	65,000,000	0	0	0	0	0
140 국토및지역개발	182,260,000	163,660,000	18,600,000	152,656,640	21,712,000	0	0	0	0	0
141 수자원	0	0	0	43,748,740	0	0	0	0	0	0
142 지역및도시	182,260,000	163,660,000	18,600,000	108,907,900	21,712,000	0	0	0	0	0
143 산업단지	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	10,590,117,560	0	0	0	0	0	0
901 기타	0	0	0	10,590,117,560	0	0	0	0	0	0

(단위 : 원)

구 분 분 야 별	300									
	301					302		303		
	301-06 민간인국외여비	301-08 사회복무요원보상금	301-09 행사실비보상금	301-10 예술단원·운동부등보상금	301-11 기타보상금	편성목계	302-02 민간인재해및복구활동보상금	편성목계	303-01 포상금	303-02 성과상여금
085 노인·청소년	0	0	46,129,000	0	3,960,000	0	0	0	0	0
088 주택	0	0	0	0	0	0	0	0	0	0
090 보건	0	0	52,454,540	0	106,637,630	0	0	0	0	0
091 보건의료	0	0	42,734,740	0	87,209,630	0	0	0	0	0
093 식품의약품안전	0	0	9,719,800	0	19,428,000	0	0	0	0	0
100 농림해양수산	4,320,000	0	168,622,850	0	43,240,627,070	274,710,460	274,710,460	23,099,400	23,099,400	0
101 농업·농촌	4,320,000	0	125,079,850	0	43,160,389,250	274,710,460	274,710,460	6,099,400	6,099,400	0
102 임업·산촌	0	0	13,553,000	0	29,087,820	0	0	17,000,000	17,000,000	0
103 해양수산·어촌	0	0	29,990,000	0	51,150,000	0	0	0	0	0
110 산업·중소기업	0	0	3,809,430	0	21,000,000	0	0	1,000,000	1,000,000	0
113 무역및투자유치	0	0	266,000	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	1,621,430	0	21,000,000	0	0	1,000,000	1,000,000	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	1,922,000	0	0	0	0	0	0	0
120 수송및교통	0	0	0	0	65,000,000	0	0	2,900,000	2,900,000	0
121 도로	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	65,000,000	0	0	2,900,000	2,900,000	0
140 국토및지역개발	0	0	19,552,000	0	2,160,000	0	0	0	0	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	19,552,000	0	2,160,000	0	0	0	0	0
143 산업단지	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	0	0	2,139,433,660	0	2,139,433,660
901 기타	0	0	0	0	0	0	0	2,139,433,660	0	2,139,433,660

(단위 : 원)

구 분 본 야 별	300									
	304			305		306		307		
	편성목계	304-01 연금부담금	304-02 국민건강보험금	편성목계	305-01 배상금등	편성목계	306-01 출연금	편성목계	307-01 의료및구료비	307-02 민간경상사업보조
085 노인·청소년	0	0	0	0	0	0	0	7,098,967,180	0	399,176,000
088 주택	0	0	0	0	0	0	0	284,138,000	0	15,338,000
090 보건	0	0	0	0	0	0	0	3,693,500,040	2,514,675,130	111,949,500
091 보건의료	0	0	0	0	0	0	0	3,384,070,540	2,514,675,130	2,520,000
093 식품의약품안전	0	0	0	0	0	0	0	309,429,500	0	109,429,500
100 농림해양수산	0	0	0	0	0	243,000,000	243,000,000	23,964,949,920	0	20,539,712,250
101 농업·농촌	0	0	0	0	0	243,000,000	243,000,000	20,697,453,070	0	17,556,134,430
102 임업·산촌	0	0	0	0	0	0	0	353,962,500	0	353,962,500
103 해양수산·어촌	0	0	0	0	0	0	0	2,913,534,350	0	2,629,615,320
110 산업·중소기업	0	0	0	0	0	218,500,000	218,500,000	1,277,116,170	0	500,190,230
113 무역및투자유치	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	100,000,000	100,000,000	460,243,020	0	408,619,080
115 에너지및자원개발	0	0	0	0	0	0	0	656,504,000	0	0
116 산업·중소기업일반	0	0	0	0	0	118,500,000	118,500,000	160,369,150	0	91,571,150
120 수송및교통	0	0	0	0	0	0	0	3,832,524,140	0	6,000,000
121 도로	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	3,832,524,140	0	6,000,000
140 국토및지역개발	0	0	0	0	0	0	0	109,944,640	0	0
141 수자원	0	0	0	0	0	0	0	43,748,740	0	0
142 지역및도시	0	0	0	0	0	0	0	66,195,900	0	0
143 산업단지	0	0	0	0	0	0	0	0	0	0
900 기타	8,313,011,820	6,864,245,970	1,448,765,850	0	0	3,361,000	3,361,000	133,612,900	0	0
901 기타	8,313,011,820	6,864,245,970	1,448,765,850	0	0	3,361,000	3,361,000	133,612,900	0	0

(단위 : 원)

구 분 분 야 별	300									
	307									308
	307-03 민간단체법정운영비보조	307-04 민간행사사업보조	307-05 민간위탁금	307-06 보험금	307-07 연금지급금	307-08 이차보전금	307-09 운수업계보조금	307-10 사회복지시설법정운영비보조	307-11 사회복지사업보조	편성목계
085 노인·청소년	326,525,000	0	1,683,231,000	0	0	0	0	1,631,119,680	3,058,915,500	0
088 주택	0	0	268,800,000	0	0	0	0	0	0	0
090 보건	372,664,000	0	531,736,000	162,475,410	0	0	0	0	0	467,531,000
091 보건의료	372,664,000	0	331,736,000	162,475,410	0	0	0	0	0	467,531,000
093 식품의약품안전	0	0	200,000,000	0	0	0	0	0	0	0
100 농림해양수산	0	67,000,000	503,616,000	2,493,939,120	0	360,682,550	0	0	0	1,600,907,120
101 농업·농촌	0	40,000,000	503,616,000	2,237,020,090	0	360,682,550	0	0	0	1,283,420,200
102 임업·산촌	0	0	0	0	0	0	0	0	0	317,458,000
103 해양수산·어촌	0	27,000,000	0	256,919,030	0	0	0	0	0	28,920
110 산업·중소기업	0	30,000,000	672,057,000	0	0	74,868,940	0	0	0	0
113 무역및투자유치	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	30,000,000	0	0	0	21,623,940	0	0	0	0
115 에너지및자원개발	0	0	656,504,000	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	15,553,000	0	0	53,245,000	0	0	0	0
120 수송및교통	0	0	111,600,000	0	0	0	3,714,924,140	0	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	111,600,000	0	0	0	3,714,924,140	0	0	0
140 국토및지역개발	0	0	0	109,944,640	0	0	0	0	0	21,000,000
141 수자원	0	0	0	43,748,740	0	0	0	0	0	0
142 지역및도시	0	0	0	66,195,900	0	0	0	0	0	21,000,000
143 산업단지	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	16,000,000	0	117,612,900	0	0	0	0	0
901 기타	0	0	16,000,000	0	117,612,900	0	0	0	0	0

(단위: 원)

구 분 분 야 별	300									400
	308					309		311		계
	308-07 자치단체간부담금	308-08 교육기관에대한보조	308-09 예비군육성지원경상보조	308-10 공기관등에대한경상적대행 사업비	308-11 기타부담금	편성목계	309-02 공무원연금관리공단경상전 출금	편성목계	311-03 중앙정부차입금이자상환	
085 노인·청소년	0	0	0	0	0	0	0	0	0	10,271,698,090
088 주택	0	0	0	0	0	0	0	0	0	1,266,682,000
090 보건	0	0	0	467,531,000	0	0	0	0	0	2,025,980,520
091 보건의료	0	0	0	467,531,000	0	0	0	0	0	1,947,771,520
093 식품의약품안전	0	0	0	0	0	0	0	0	0	78,209,000
100 농림해양수산	537,270,530	1,051,617,600	0	12,018,990	0	0	0	0	0	87,101,743,770
101 농업·농촌	219,783,610	1,051,617,600	0	12,018,990	0	0	0	0	0	57,129,162,150
102 임업·산촌	317,458,000	0	0	0	0	0	0	0	0	12,084,221,800
103 해양수산·어촌	28,920	0	0	0	0	0	0	0	0	17,888,359,820
110 산업·중소기업	0	0	0	0	0	0	0	0	0	3,644,850,740
113 무역및투자유치	0	0	0	0	0	0	0	0	0	52,000,000
114 산업진흥·고도화	0	0	0	0	0	0	0	0	0	2,031,601,860
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	848,472,560
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	712,776,320
120 수송및교통	0	0	0	0	0	0	0	0	0	20,234,340,560
121 도로	0	0	0	0	0	0	0	0	0	13,621,574,640
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	0	6,612,765,920
140 국토및지역개발	0	0	0	21,000,000	0	0	0	0	0	30,709,973,470
141 수자원	0	0	0	0	0	0	0	0	0	5,498,676,160
142 지역및도시	0	0	0	21,000,000	0	0	0	0	0	25,211,297,310
143 산업단지	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	0	0	698,180	698,180	42,474,120
901 기타	0	0	0	0	0	0	0	698,180	698,180	42,474,120

(단위 : 원)

구 분 본 야 별	400									
	401				402				403	
	편성목계	401-01 시설비	401-02 감리비	401-03 시설부대비	편성목계	402-01 민간자본사업보조(자체재원)	402-02 민간자본사업보조(이전재원)	402-03 민간대행사업비	편성목계	403-02 공기관등에대한자본적대행사업비
085 노인·청소년	8,715,505,820	7,753,038,220	951,754,000	10,713,600	1,528,540,420	1,028,540,420	0	500,000,000	0	0
088 주택	0	0	0	0	366,682,000	260,187,000	56,995,000	49,500,000	900,000,000	900,000,000
090 보건	1,674,261,310	1,658,203,000	16,058,310	0	108,589,000	78,209,000	0	30,380,000	0	0
091 보건의료	1,674,261,310	1,658,203,000	16,058,310	0	30,380,000	0	0	30,380,000	0	0
093 식품의약품안전	0	0	0	0	78,209,000	78,209,000	0	0	0	0
100 농림해양수산	61,896,918,440	61,089,869,340	738,493,500	68,555,600	17,213,387,270	10,179,907,500	6,259,273,770	774,206,000	7,517,200,190	7,517,200,190
101 농업·농촌	41,369,645,020	41,073,227,320	256,157,500	40,260,200	13,210,710,250	7,557,073,150	4,879,431,100	774,206,000	2,220,800,190	2,220,800,190
102 임업·산촌	11,094,817,210	10,808,912,810	265,030,000	20,874,400	843,173,410	843,173,410	0	0	0	0
103 해양수산·어촌	9,432,456,210	9,207,729,210	217,306,000	7,421,000	3,159,503,610	1,779,660,940	1,379,842,670	0	5,296,400,000	5,296,400,000
110 산업·중소기업	3,185,404,240	3,146,106,690	30,937,550	8,360,000	280,442,500	228,442,500	52,000,000	0	179,004,000	179,004,000
113 무역및투자유치	0	0	0	0	52,000,000	0	52,000,000	0	0	0
114 산업진흥·고도화	2,031,601,860	2,025,301,860	0	6,300,000	0	0	0	0	0	0
115 에너지및자원개발	441,026,060	439,526,060	0	1,500,000	228,442,500	228,442,500	0	0	179,004,000	179,004,000
116 산업·중소기업일반	712,776,320	681,278,770	30,937,550	560,000	0	0	0	0	0	0
120 수송및교통	20,111,055,270	20,038,352,570	6,970,000	65,732,700	0	0	0	0	17,000,000	17,000,000
121 도로	13,515,289,350	13,452,477,950	6,970,000	55,841,400	0	0	0	0	0	0
126 대중교통·물류등기타	6,595,765,920	6,585,874,620	0	9,891,300	0	0	0	0	17,000,000	17,000,000
140 국토및지역개발	29,211,588,120	28,925,045,620	41,916,400	244,626,100	1,476,523,350	1,476,523,350	0	0	15,002,000	15,002,000
141 수자원	5,498,676,160	5,480,954,160	0	17,722,000	0	0	0	0	0	0
142 지역및도시	23,712,911,960	23,444,091,460	41,916,400	226,904,100	1,476,523,350	1,476,523,350	0	0	15,002,000	15,002,000
143 산업단지	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0

(단위:원)

구 분 분 야 별	400				600			700		
	403	405			계	601		계	701	
	403-03 예비군육성지원자본보조	편성목계	405-01 자산및물품취득비	405-02 도서구입비		편성목계	601-03 중앙정부차입금원금상환		편성목계	701-01 기타회계전출금
085 노인·청소년	0	27,651,850	27,651,850	0	0	0	0	0	0	0
088 주택	0	0	0	0	0	0	0	0	0	0
090 보건	0	243,130,210	243,130,210	0	0	0	0	0	0	0
091 보건의료	0	243,130,210	243,130,210	0	0	0	0	0	0	0
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	474,237,870	474,237,870	0	0	0	0	0	0	0
101 농업·농촌	0	328,006,690	328,006,690	0	0	0	0	0	0	0
102 임업·산촌	0	146,231,180	146,231,180	0	0	0	0	0	0	0
103 해양수산·어촌	0	0	0	0	0	0	0	0	0	0
110 산업·중소기업	0	0	0	0	0	0	0	0	0	0
113 무역및투자유치	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 수송및교통	0	106,285,290	106,285,290	0	0	0	0	0	0	0
121 도로	0	106,285,290	106,285,290	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	0	0
140 국토및지역개발	0	6,860,000	6,860,000	0	0	0	0	0	0	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	6,860,000	6,860,000	0	0	0	0	0	0	0
143 산업단지	0	0	0	0	0	0	0	0	0	0
900 기타	0	42,474,120	42,474,120	0	417,893,580	417,893,580	417,893,580	9,981,552,000	3,272,217,000	3,272,217,000
901 기타	0	42,474,120	42,474,120	0	417,893,580	417,893,580	417,893,580	9,981,552,000	3,272,217,000	3,272,217,000

(단위 : 원)

구 분 본 야 별	700		800			
	702		계	802		
	편성목계	702-01 기금전출금		편성목계	802-01 국고보조금반환금	802-02 시·도비보조금반환금
085 노인·청소년	0	0	0	0	0	0
088 주택	0	0	0	0	0	0
090 보건	0	0	149,660,100	149,660,100	110,645,550	39,014,550
091 보건의료	0	0	149,660,100	149,660,100	110,645,550	39,014,550
093 식품의약품안전	0	0	0	0	0	0
100 농림해양수산	0	0	456,987,220	456,987,220	338,112,440	118,874,780
101 농업·농촌	0	0	0	0	0	0
102 임업·산촌	0	0	0	0	0	0
103 해양수산·어촌	0	0	456,987,220	456,987,220	338,112,440	118,874,780
110 산업·중소기업	0	0	0	0	0	0
113 무역및투자유치	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0
120 수송및교통	0	0	0	0	0	0
121 도로	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0
140 국토및지역개발	0	0	0	0	0	0
141 수자원	0	0	0	0	0	0
142 지역및도시	0	0	0	0	0	0
143 산업단지	0	0	0	0	0	0
900 기타	6,709,335,000	6,709,335,000	7,116,711,710	7,116,711,710	5,998,044,300	1,118,667,410
901 기타	6,709,335,000	6,709,335,000	7,116,711,710	7,116,711,710	5,998,044,300	1,118,667,410